# Municipal Development Plan of Mamusha EVALUATION REPORT October 2019

UN HABITAT FOR A BETTER URBAN FUTURE



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### LIST OF ACRONYMS

MDP Municipal Development Plan MZM Municipal Zoning Map

MuSSP Municipal Spatial Planning Support Programme MESP Ministry of Environment and Spatial Planning

ISP Institute for Spatial Planning

UN-Habitat United Nations Human Settlements Programme

DDPUGC Department of Development, Planning, Urbanism, Geodesy and Cadastre

DPS Department of Public Services
DBF Department of Budget and Finances

DECYS Department of Education, Culture, Youth and Sport

DA Department of Administration

DHSW Department of Health and Social Welfare

KPA Kosovo Property Agency

### LIST OF TABLES

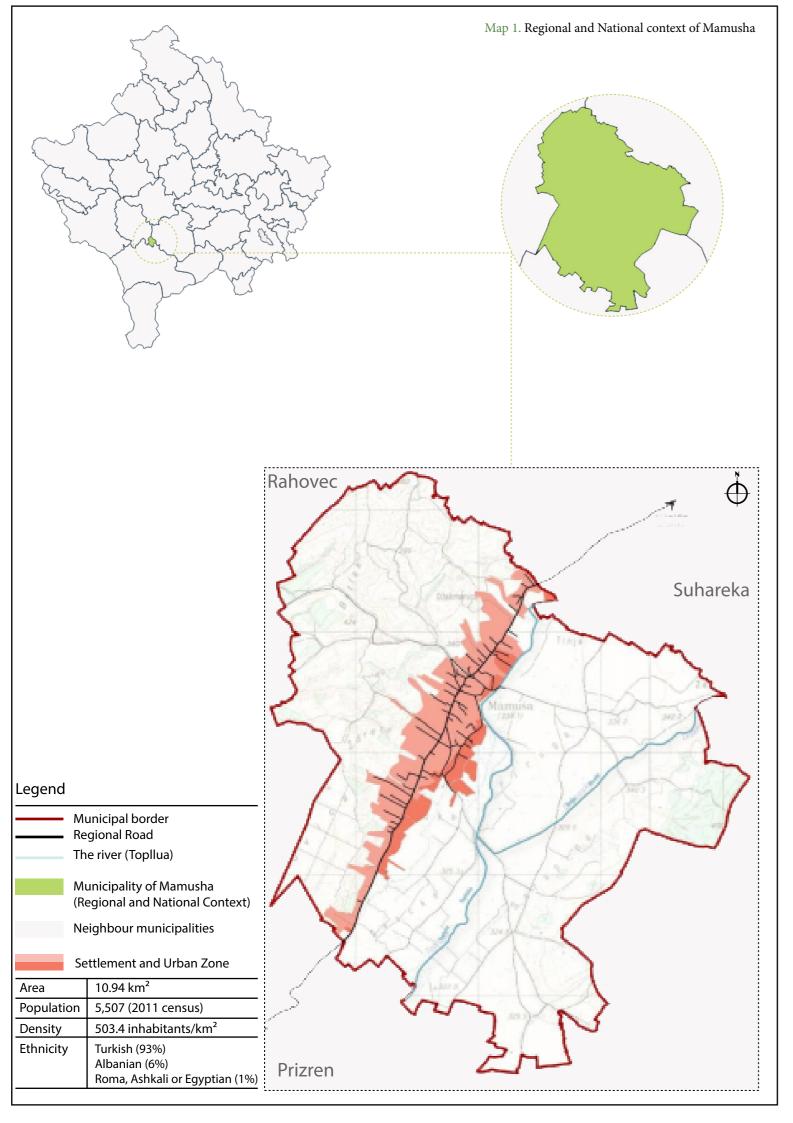
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### CHAPTER ONE

### 1.1 Introduction

The Municipality of Mamusha is located in the southern region of Kosovo. It consists of an area of 10.94 km<sup>2</sup> (which is the only municipal settlement), and is the smallest of all municipal units in Kosovo. It is bordered by the Municipality of Prizren (southeast), Municipality of Suhareka (north-east), and Municipality of Rahovec (north-west). Mamusha was a village that belonged to the Municipality of Prizren and functioned as a rural community until 2005 when the process of decentralization was initiated. The process granted Mamusha the Pilot Municipality status (together with Partesh, Hani i Elezit, Junik and Graçanica) however full municipal competences were assumed in 2009. As of 2011, the population of Mamusha is estimated at 5,507 people, with a density of 503.4 inhabitants/km<sup>2</sup>; Turkish (93%), Albanian (6%), and Roma, Ashkali or Egyptian (RAE, 1%) are the main ethnicities found in the area.

Mamusha is a rural municipality with a good quality and highly suitable agricultural land for vegetable and crop production (most notably, the cultivation of tomatoes). Greenhouses are distributed in 170 hectares of land, covering the largest municipal portion which is dedicated to agricultural production or agro-allied industries. Owned by locals mostly (78% of the households), these lands generate most of the economy; as a result, self-employment or family based jobs are very common in Mamusha. Nevertheless, other sectors that offer employment involve the public sector and small business.

### 1.2 Cooperation between the Municipality of Mamusha and UN-Habitat

UN-Habitat has been actively assisting Kosovo institutions in the field of governance, spatial planning and municipal administration since 1999. The Municipal Spatial Planning Support Programme (MuSPP implemented from 2005 to 2016) provided spatial planning and other related support to 12 partner municipalities from which the Municipality of Mamusha was supported notably in the process of drafting the Municipal Development Plan (2014 - 2023). Building on the results and tools generated by the MuSPP Programme, the UN-Habitat Kosovo Office continues to be in a position to provide strategic, comprehensive package of support to build or complement municipal planning and management capacities, and other functions as per needs and resource (made) available.

With the new legal reform on spatial planning, new legal requirements emerge such as Municipal Zoning Map (MZM). As such, the Municipality of Mamusha initiated the process by expressing their interest to work with UN-Habitat in drafting Municipal Zoning Map.

As a result, UN-Habitat is facilitating the process of drafting the MZM of Mamusha by assessing the current development situation in the municipality in the sense of how this development is in compliance with the planned development framework of the Municipal Development Plan drafted in 2014, and its existing spatial planning database. Proposed organizational chart of the human resources required for the new spatial planning cycle and formalizing the necessary structures within the chart will also be part of the support. All the activities are closely coordinated with the Department of Urbanism (DDPUGC) as a spatial planning formal authority. This initial step brings out the MDP Evaluation Report as well as the Roadmap for drafting the Municipal Zoning Map and reinvigorating the spatial database.

### 1.3 Legal Framework

The evaluation of the MDP of Mamusha is based on several legal requirements that support relevant spatial planning processes and have been approved by the  $Government of Kosovo \, or \, the \, Ministry \, of \, Environment$ and Spatial Planning (MESP) respectively. To begin with, the spatial planning framework in Kosovo is determined by the Law on Spatial Planning No. 04/L-174 adopted in 2013. Under Article 5, Paragraph 1 (1.2) of this law, local level planning authorities are required to draft the MDP (one that Mamusha has

already adopted), and then continue with the next step which is MZM. The MDP of Mamusha has been drafted in 2014 under the previous Law on Spatial Planning No.2003/14 and Law No.2003/L-106 on Amending Law on Spatial Planning No.2003/14, now repealed. Other important documents that should be considered during the evaluation are: (1) Administrative Instruction No. 24/2015 on basic elements and requirements for design, implementation and monitoring of the Municipality Zoning Map, and (2) AI No. 11/2015 on sections and basic requirements for design, implementation and monitoring of Municipal Development Plan.1

### 1.4 From the Municipal Development Plan towards the Municipal Zoning Map

The Municipal Development Plan (MDP) of Mamusha is a multi-sectoral document that defines the long-term goals of economic, social and spatial development. It includes the plan for the development of urban and rural zones for a period of at least 8 years.<sup>2</sup> It has been drafted in 2014 and is valid until 2023. The new law introduces Municipal Zoning Map (MZM) - a multisectoral document that uses graphs, photos, maps and text to determine in detail the type, destination, planned spatial use and action measures that are based on the duration and justifiable projections for public and private investment for all the territory of the municipality for a period of 8 years - as the next phase of spatial development.<sup>3</sup>

### CHAPTER TWO

### 2.1 Aim of the Evaluation

The aim of the evaluation is to support the Municipality of Mamusha in assessing the validity of the Municipal Development Plan (MDP) in relation to the drafting of the Municipal Zoning Map (MZM); it also familiarizes the municipal staff with the MDP evaluation tools used to carry out this process. This brings together all relevant stakeholders (Municipality of Mamusha, public regional companies, civil society, MESP and UN-Habitat) in an effort to assess the sustainability of the planning process through several interdisciplinary fields, identify the missing data needed for the drafting of MZM, and assess the MDP objectives based on projects/services implemented so far from the approval day. The three main methodologies of Mamusha's MDP evaluation are:

- Sustainability Assessment Framework
- Evaluation of the MDP based on legal requirements (necessary data for the MZM)
- Evaluation of the MDP based on implementation

At the end of the evaluation process, next steps regarding the upcoming stage of development (MZM) will be presented.

### 2.2 Evaluation Methodology

### 2.2.1 Sustainability Assessment Framework

The first evaluation method is the Sustainability Assessment Framework (originally the Planning Law Assessment Framework<sup>4</sup>) developed by the Urban Legislation Unit of UN-Habitat. It is a quick self-assessment tool used to identify the strengths and weaknesses of spatial planning processes based on relevant laws and regulations applicable in a city. The tool relies on two main indicators: (1) legislative functional effectiveness and (2) technical aspects for each field, prompted by sub-indicators with five different scenarios from worst (0) to best (4). The total scores merged together provide a general and comparative sustainable assessment by means of Graphics thus providing valuable results on: social sustainability/inclusion and cohesion; economic sustainability/growth; environmental sustainability/ protection and development; and inclusive and good governance/development. The main thematic fields

- 1. Land and Urban Planning
- 2. Public Space
- 3. Plots and Blocks
- 4. Development Rights
- 5. Building Codes
- 6. Land-Based Finance

The scheme below is an illustration of the required data (in tabular order) for the sustainability assessment, based on respective evaluation tool tables.<sup>5</sup>

### THEMATIC FIELD

Indicators	Sub- indicators	Ranking 0 to 4	Score
Legislative functional effectiveness	1 to 5		
Technical aspects	1 to 5		

Table 1. Schematic display of the table contents for Sustainability Assessment Framework

### 2.2.2 Evaluation of the MDP based on legal requirements (necessary data for MZM)

The second evaluation method is used to assess the MDP's compliance with the spatial planning legal framework including the MDP data upon which the necessary analysis and planning was made. To apply this method, the spatial planning legal framework was reviewed from which a list of all the data necessary for MZM drafting was compiled. The list was the main reference upon which these evaluation tools were designed. The main outputs of this methodology are acquired through close observation of the:

- MDP structure/content (textual and cartographic part) – to meet the legal requirements
- Municipal data (tables) to analyze the current municipal situation

The data evaluation, as per table content, is delivered in two sessions: (1) evaluation of MDP's profile data, and (2) evaluation of MDP's planned development. The thematic fields in this method are:

- 1. MDP structure + Economic Infrastructure/surfaces
- 2. Settlements + Residential Infrastructure
- 3. Demography + Economic Infrastructure/Enterprise
- + Budget
- 4. Social/Public Infrastructure and Services
- 5. Technical Services and Infrastructure
- 6. Public transport infrastructure
- 7. Cultural and Natural Heritage + Environment

The scheme is an illustration of the required MDP municipal data (in tabular order) for this methodology, based on respective evaluation tool tables.6

THEMATIC FIELD		
	PROFILE	DEVELOPMENT CONCEPT
	Type of data	Type of data
THEMATIC SECTORS	Profile data availability in the MDP	Development concept data availability in the MDP

Table 2. Schematic display of the table contents for municipal

MDP Mamusha (2014-2023) was drafted under the old law but the evaluation will be based on the new one. Other references: AI No. 08/2017 on spatial planning technical norms

<sup>&</sup>lt;sup>2</sup> Law on Spatial Planning No. 04/L-174

Law on Spatial Planning No. 04/L-174

<sup>&</sup>lt;sup>4</sup> Planning Law Assessment Framework (UN-Habitat)

<sup>&</sup>lt;sup>5</sup> Detailed evaluation tools are attached in Annex A.

<sup>&</sup>lt;sup>6</sup> Detailed evaluation tools are attached in Annex B.

### 2.2.3 Evaluation of the MDP based on implementation

The third and final evaluation method is used to identify and assess the implemented activities and services for each MDP thematic field and objective. These objectives, in accordance with MDP data, have been carried out through private and public development initiatives therefore this methodology tends to evaluate their implementation so far from the approval day. The thematic fields in this set of tools have been identified through Mamusha's MDP and established correspondingly to help measure the current municipal situation better.

Each tool table in this methodology covers one interdisciplinary thematic field in detail, providing additional information for the objectives, activities, funding partners, implementation phase, priorities, cost and indicators (data gathered beforehand). The thematic fields covered in this method are:

- 1. Social Development
- 2. Economic development
- 3. Public transport infrastructure
- 4. Technical Infrastructure
- 5. Land use, settlements and housing
- 6. Environment, heritage, risk assessment and disaster management

The scheme below is an illustration of the required activities/services (in tabular order) for this methodology, based on respective evaluation tool tables.<sup>78</sup>

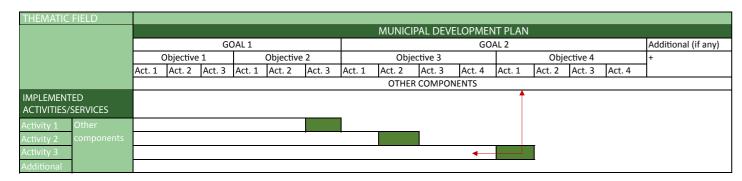


Table 3. Schematic display of the table contents for the implementation methodology





### 3.1 Overview of the Evaluation Workshop

The Municipality of Mamusha, supported by UN-Habitat Office in Kosovo held a 3-day workshop that took place during the 2nd week of July in Bitola, North Macedonia.

The main purpose of this event was the Evaluation of the Municipal Development Plan (MDP) of Mamusha (2014-2023), measuring the legal and conceptual validity of the document that would further support the completion of the next phase which is Municipal Zoning Map (MZM). 30 officials (Mayor of Mamusha, municipal staff coming from various departments, representatives of public regional companies and civil society organizations) participated in delivering the objectives of this workshop including the Ministry of Environment and Spatial Planning (MESP)/Institute for Spatial Planning (ISP) representatives as well.9

Opening remarks were made by representatives of UN-Habitat Kosovo, who welcomed the attendees and explained the purpose of the event. The speech was extended to the Mayor of Mamusha who briefly discussed the importance and impact of the process on municipal grounds. Likewise, the Head of Spatial Planning Division from MESP commended the initiative and argued that the evaluation of the MDP is a great step forward. It was further agreed that the evaluation report should be compiled as the final product of this process and next steps were jointly discussed regarding the Municipal Zoning Map.

### 3.2 Session one: From Municipal Development Plan to Municipal Zoning Map

To kick-off the event, a number of presentations were given by UN-Habitat and MESP representatives to inform the group about the process. First, the Head of Spatial Planning Division from MESP presented the legal framework of the MDP and MZM, and explained the main steps of the planning process such as drafting, public review, approval etc.). Next, representatives from UN-Habitat Kosovo shared programmes' earlier experiences in the planning process. The session ended with a presentation regarding the evaluation methods: (1) Sustainability Assessment Framework, (2) Evaluation based on legal requirements, and (3) Evaluation based on implementation.

### 3.3 Session two: Evaluation tools

### 3.3.1 Sustainability Assessment Framework

The participants were divided into 7 groups to carry out the assignment through in-group discussions and all interactive presentations of the results, including the Graphics as final results illustrated at the end of the session. The task was divided into two sessions. First the groups were to draft a definition for each respective thematic field, and next strengths, weaknesses and necessary activities were identified (as per municipal demands). Finally, each group had to score the indicators<sup>10</sup> for each thematic field in a scenario from worst (0) to best (4), which displays the level of sustainable achievement. The findings were presented at the end of the session, with Graphics that show comparisons among each thematic field as well. The results presented in this section are the findings for each group in their respective order.

### Land and Urban Planning

### **Definition:**

Land and Urban Planning is the division of urban areas according to planned land use.

### Strengths

Availability of the MDP

Implementation of most of the actions planned in the MDP

Quality of the plan (from the participation of the community) in preparation

### Weaknesses:

Illegal construction

Reduction of construction in agricultural areas

Lack of awareness about construction permits

### Activities:

Efficient inspectors

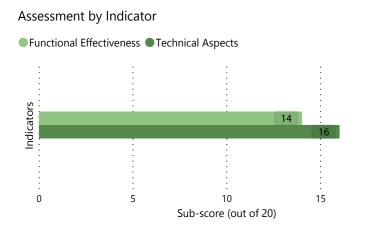
Awareness campaigns

Main discussion:

MDP implementation rate

Planning Area	Indicator	Sub-score (out of 20)
Land and Urban Planning	Functional Effectiveness	14
	Technical Aspects	16
Total score (out of 40)		30

Table 4. Results from the Graphics for Land and Urban Planning



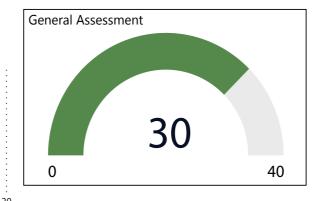


Diagram 1. Assessment for Land and Urban Planning

### 14 Chapter 2 (2.2.1) Sustainability Assessment Framework

### Public Space

### Definition:

Public spaces are defined as areas that can be used equally by all residents.

### Strengths:

All public spaces are maintained by the municipality (e.g. parks, playgrounds, recreational areas etc.). This provides a better management of public spaces.

### Weaknesses

The existing sports' field is not functional because there is no suitable infrastructure Many areas are not functional

No municipal officers for such issues

### Activities

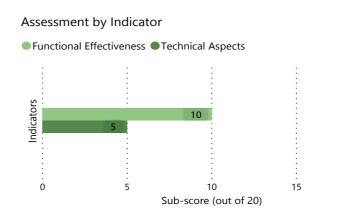
Turning public spaces into functional areas, improving their conditions and infrastructure.

Maintaining and revitalizing existing non-functional spaces (the river, the bridge etc.)

Activating the inspectorate (strengthening the law)

Planning Area	Indicator	Sub-score (out of 20)
Public Space	Functional Effectiveness	10
	Technical Aspects	5
Total score (out of 40)		15

Table 5. Results from the Graphics for Public Space



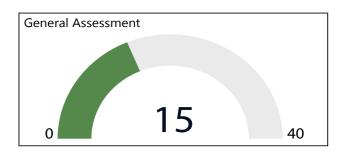


Diagram 2. Assessment for Public Space

### Plots and Blocks

### Definition:

*Plots* are a piece of land with certain limits. Various activities are carried out in the parcel such as: construction, agriculture, workplace etc.

20

*Blocks* are the areas that consist of a few parcels with limited borders. These borders include the river, roads or streets etc.

### Strengths:

The parcels are digitally registered.

There's enough staff.

The borders of the parcel and/or the land are regulated accordingly.

Mamusha is a small area thus blocks are not necessarily defined.

Services are provided quickly

### Weaknesses:

Most of the citizens of Mamusha are not registered land owners.

There is a lot of complexity in buying and selling parcels.

In some cases there is a transportation problem in agricultural parcels.

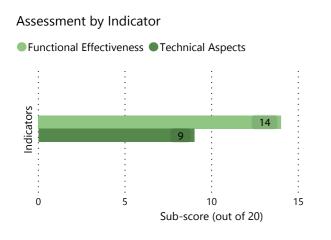
### Main discussions:

### Service efficiency

The number of parcels should be mentioned in field's definition (suggested by MESP)

Planning Area	Indicator	Sub-score (out of 20)
Plots and Blocks	Functional Effectiveness	14
	Technical Aspects	9
Total score (out of 40)		23

Table 6. Results from the Graphics for Plots and Blocks



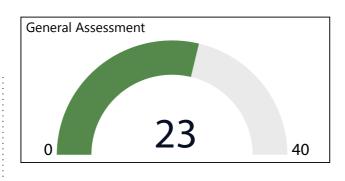


Diagram 3. Assessment for Plots and Blocks

### Development Rights

Definition:

Construction of the garden in the plot according to the project.

Land leasing agreement.

Strengths:

Income - Taxes - Municipality + Government

Job opportunities

Weaknesses:

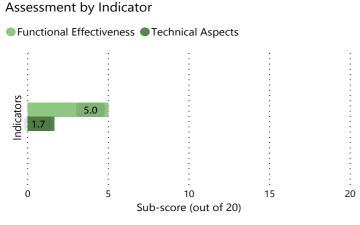
Lack of staff in: civil engineering, architecture, inspectorate, law and governance sectors.

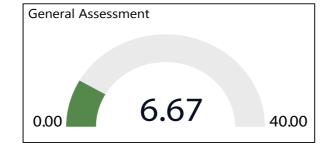
Main discussions:

Apply the above-mentioned staff shortages, laws and regulations to the development rights.

Planning Area	Indicator	Sub-score (out of 20)
Development Rights	Functional Effectiveness	5.00
	Technical Aspects	1.67
Total score (out of 40)		6.67

Table 7. Results from the Graphics for Development Rights





### **Building Code**

### Definition:

The Building Code is a collection of rules, norms and legislation covering the field of construction that provides the conditions and principles of equity and legality, low cost and energy efficient constructions, strong and sustainable constructions, low risk planning, etc..

### Strengths:

Clear guidelines/regulations

Feasible criteria

Cost with coverage

Building in harmony with nature

Risk reduction etc.

### Weaknesses:

No Building Code

Unclear guidelines/regulations/administrative instructions

Dual actions

Lack of interest in legal actions

### **Activities:**

Drafting the Building Code

Clear criteria

Coordination of legislation with building codes

Principles - Legal actions and equitable terms

Transparency and information

### Main discussion:

Legalizations and the long process it takes (MZM would help shorten the legalization process)

Planning Area	Indicator	Sub-score (out of 20)
Building Codes	Functional Effectiveness	2
	Technical Aspects	4
Total score (out of 40)		6

Table 8. Results from the Graphics for Buildings Codes

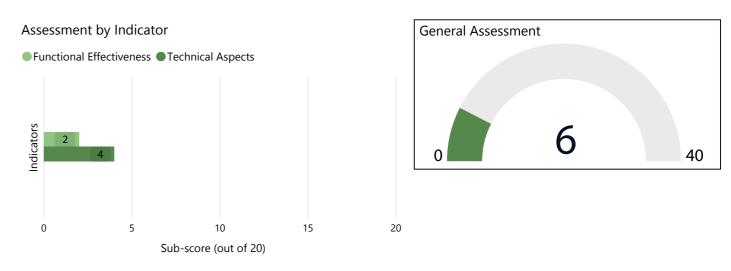


Diagram 5. Assessment for Building Codes

### Land-based Finance

### Definition:

Understand and assess the value of a land so that the municipality can find ways to generate more income.

### Strengths

The people living in Mamusha are very productive and there is no need to rent these lands because the people themselves operate and generate income.

People who own or develop the land may rent it to a foreign firm and ensure that the municipality receives tax. In order to produce agricultural products cultivated in these soils, processing facilities can be established in public and private lands

### Weaknesses:

Mamusha Municipality owns a small number of public land.

Privatization of municipal land. If there was a development plan, the municipality could buy these lands.

### Main discussions

The use and functionality of municipal land (Who owns/uses them and who issues the permission for its use? What is the land/parcel used for? Is there any planned activity?)

KPA involvement, land privatization and social property management

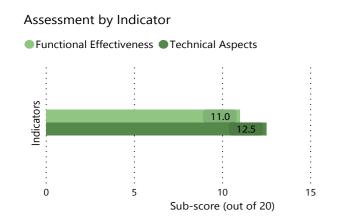
Possible solutions in case of municipal interest in exchanging properties or take back their land (coordination between relevant municipal departments)

20

The Spatial Planning document helps define relevant sectors where municipal documents can be based

Planning Area	Indicator	Sub-score (out of 20)
Land-based Finance	Functional Effectiveness	11.00
	Technical Aspects	12.50
Total score (out of 40)		23.50

Table 9. Results from the Graphics for Land-based Finance



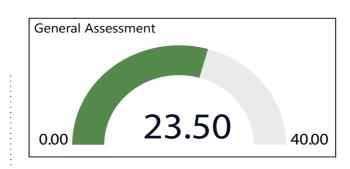


Diagram 6. Assessment for Land-based Finance

### 3.3.2 Evaluation of the MDP based on legal requirements (necessary data for MZM)

Divided into 7 groups participants completed the next set of evaluation tools, meaning they had to populate the tables based on the given materials such as the MDP of Mamusha. The MDP data availability was displayed in three ways: available (green), partially available (yellow) and not available (purple). The evaluation, as per table content, was delivered in two sessions: (1) evaluation of MDP's profile data, and (2) evaluation of MDP's planned development. The results were presented at the end of the session by each group while discussing the table contents as well.<sup>11</sup>

### MDP structure + Economic Infrastructure (Surfaces)

The first thematic field is about the structure and contents of the MDP document, and the area based Economic Infrastructure. There are two tables that ought to be populated, one for each theme. The first one is the table for the MDP structure and it concerns the textual and cartographic part of the document. The aim is to review the contents of the MDP including the relevant maps if they're suitable and sufficient enough following the legislation in force, always keeping in mind the next step which is MZM.

The second thematic field is based on Economic Infrastructure (surfaces). It covers six other sectors (economic, commercial, industrial, service, agricultural and forest) and requires the following data: location surface (ha), map display and division by settlements.

Available	73.10%	9.55%
Partially available	13.44%	9.55%
Not available	11.76%	48.74%
Not applicable	1.70%	32.16%

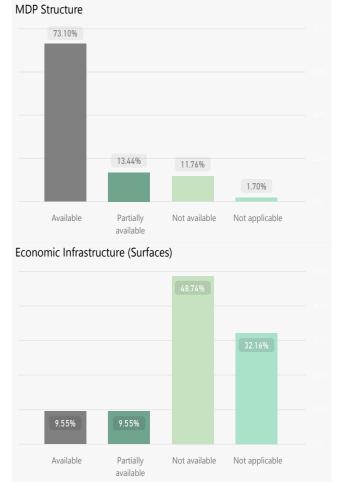


Diagram 7.

MDP structure and Economic Infrastructure (Surfaces) data availability

### Settlements + Residential Infrastructure (Surfaces/Buildings)

The second thematic field focuses on two subjects thus two populated tables as well. The first one is about Settlements; it covers formal (urban/rural) and informal settlements, and requires the data such as surface (ha), population, density and map display. The second table is about Residential Infrastructure (housing), based on three surface categories: typology, function, mixed use. It enlists the following data: location surface (ha), number of residential units, number of buildings, division by settlements and map display.

#			
1	Available	43.75%	4.35%
2	Partially available	12.50%	11.30%
3	Not available	6.25%	84.35%
4	Not applicable	37.50%	

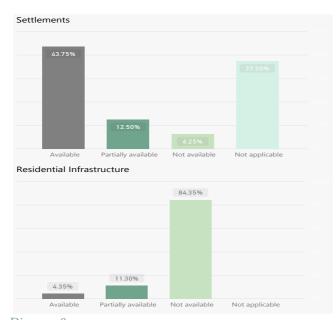


Diagram 8.
Settlements and Residential Infrastructure data availability

### Demography + Economic Infrastructure (Enterprise) + Budget

The next set includes three thematic fields (thus three populated tables). The first thematic table is about Demography which presents municipal statistics based on the following data: population, household units, age, ethnicity, employment rate, education, migration, and population growth for the next 8 years. The second thematic field deals with Economic Infrastructure and is based on two subjects. The first one is Economic/Public Enterprises and Employees, divided into three categories: private economic enterprises, public enterprises/institutions, and economic enterprises with social ownership (nonprivatized). Important data to identify: number of enterprises/institutions, number of employees, and division by location/settlement. The third thematic field treats with Financial Capacities in terms of budget expenses and revenues so far from the approval day of the MDP, and upcoming years as well.

#				Budget
1	Available	55.17%	22.22%	31.43%
2	Partially available	24.14%	30.56%	68.57%
3	Not available	10.34%	30.56%	
4	Not applicable	10.34%	16.67%	

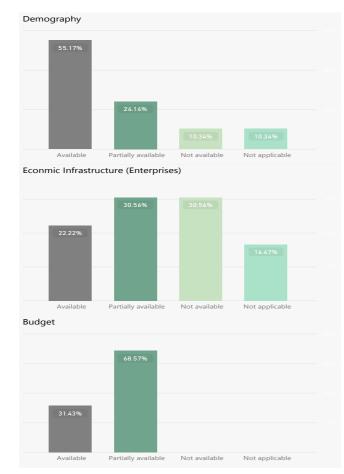


Diagram 9.
Demography, Economic Infrastructure (Enterprise) and Budget data availability

### Social/Public Infrastructure and Services

This set of tools focuses on the surfaces/services of such subjects: health, education, administration and protection, social welfare and community, religion, culture/youth and sports/recreation, and public spaces.

The tables enlist a number of data such as: surface (ha), main/secondary buildings area (m²), staff number, number of people using services, parcel size and building area according to standards, division by settlement, map display etc.

#		
1	Available	11.31%
2	Partially available	1.01%
3	Not available	61.56%
4	Not applicable	26.13%

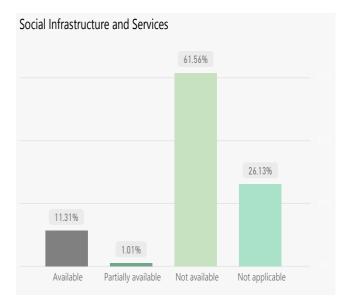
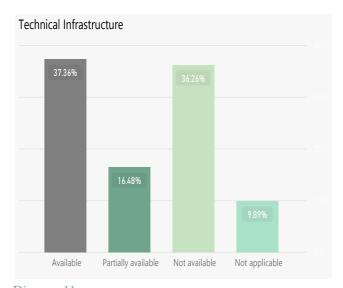


Diagram 10.
Social/Public Infrastructure and Services data availability

### Technical Infrastructure

Technical Services and Infrastructure focuses on technical aspects of the municipality such as water supply, sewage systems, electricity and waste management; the data for these services is provided based on settlements, number of users, physical condition of the system, building area (m²), parcel surface (ha), financial and infrastructure capacities etc.

1	Available	37.36%
2	Partially available	16.48%
3	Not available	36.26%
	Not applicable	9.89%



Technical Infrastructure data availability

### Public Transport Infrastructure

The next tool tables identify the data for transport infrastructure categories. Roads, railway, motorless vehicles, transport building infrastructure or any other type of service, all fall under this category. To evaluate this category, a set of data are enlisted such as: connected settlements, type, size and width of the road, pavements and parking, paths, building areas

	Available	6.06%
	Partially available	7.74%
	Not available	22.56%
	Not applicable	63.64%

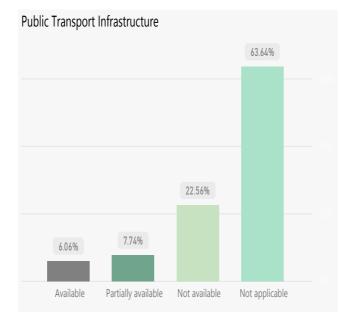
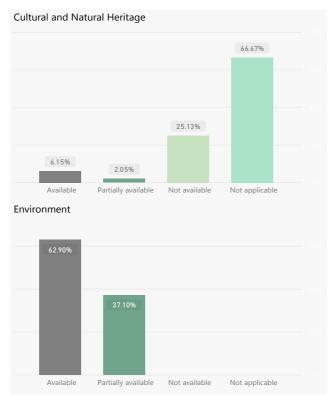


Diagram 12. Public Transport Infrastructure data availability

These final thematic fields include two tool tables that ought to be populated. The first one is about Cultural and Natural Heritage with categories such as architectural, archeological and natural heritage. The required data for this field are the settlement, ID number and coordinates, location and building size, legal status and map display, etc.

The second one is about the Environment, or pollution (natural/human disasters and risks) more precisely; the required data enlisted in the table is as follows: settlement/location, polluted/threatened spaces, the cause of pollution/risk, map display and so on.

	Available	55.17%	22.22%	31.43%
	Partially available	24.14%	30.56%	68.57%
	Not available	10.34%	30.56%	
4	Not applicable	10.34%	16.67%	



Cultural/Natural Heritage and Environment data availability

### 3.3.3 Evaluation of the MDP based on implementation

activities and services from the approval day of the MDP until now. Each table in this methodology covers one interdisciplinary thematic field in detail thus providing additional information for the objectives and activities with the following components: funding partners, implementation phase, priorities, cost and indicators. The mentioned components, necessary to carry this methodology, were researched and gathered in the form of data prior to this workshop. Table 11 shows a simplified scheme of the implementation tool tables, displaying the thematic fields, objectives and the no. of activities for each objective. to identify implemented The participants were divided into 6 groups to complete this final task based on MDP objectives, this time using the capital investments table

### **THEMATIC**

Social	Economic	Public Transport	Technical	Land use, Set
Development	Development	Infrastructure	Infrastr.	Housing

Environment, Heritage, Risk Assessment and Disaster Management

	Economic	Public Transport Technica	Technical
nent	Development	Infrastructure	Infrastr.

### **OBJECTIVES**

aromoted
Acitivities for the reduction of climate change effects
crone to natural disasters
zeere ni toeqmi letnemnorivne evitegen gniseeroeC
rom degradation
Protection of natural resources, including biodiversity,
Raise awareness on environmental legislation
oesticides and waste water
Reduce land and river pollution from solid waste,
Mitigation of public administration procedures
asedesteb CID fo tn9mhzildestz
eninnstration and planning
Enhancement of municipal staff capacities in public
oonudaries are encouraged
illing and densification within the settlement
ive public spaces and necessary social services and programs
ncrease the quality of housing areas through qualita-
and development control benefits
Saise citizen awareness for the process of planning
on and development control in the municipality
Provision of the planning instruments for the protecti-
waste and waste water through adequate activities
oromotion of management and treatment of solid
elecommunication) provided
Access to public services (water, sewage, electricity,
ransport and provide safe public transport
fo sebom besivotom non to esu edt egerucon
armers
Easier access to agricultural areas is provided for
retritory and provision as required
legizinum lle ni estructure in all municipal
səibisdus bne sneol o
Creation of the conditions for farmers to have access
sessenisud muibem bne llems fo
romotion of preservation and further development
ocal and regional markets
ivestock products through provision of the access to
Advancement and promotion of agricultural and
sbrebnets rabbom 94:
ot gnibroved spitilises according to
cultural heritage
no noiteziletiver fo noitomorg bns tnemgoleveC
capacities of the staff in these services
nealth services through continuous development of
Advancement of social infrastructure, education and
bey oldme brisieisies activities and emplo yed
encourage women to continue with higher education,
ocused in agriculture
Vew opportunities provided for business, mainly

pstomoted

### Social Development

The Social Development thematic field unfolds demography and socio-economic situation. The main objectives of this field are the (1) improvement of the social welfare, and (2) protection and development of cultural heritage and sport/recreation areas.

Objectives				
	4	0.00	100.00	0.00
	3	0.00	100.00	0.00
	8	25.00	62.50	12.50
	3	66.67	33.33	0.00
5	2	50.00	50.00	0.00

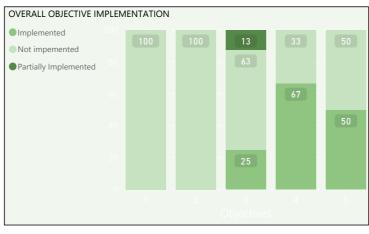
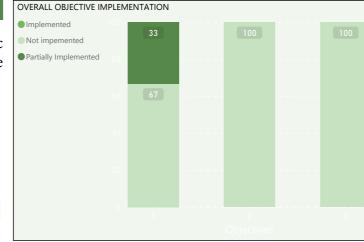


Diagram 14. Social Development objective implementation

### Economic Development

The main objective in this field is sustainable economic development in all sectors, especially in agriculture and livestock.



 Objectives
 Activities
 Implemented
 Not imperented
 Partially Implemented

 1
 15
 0
 66.67
 33.33

 2
 1
 0
 100.00
 0.00

 3
 2
 0
 100.00
 0.00

0.00 Diagram 15. Economic Development objective implementation

### Public Transport Infrastructure

This table treats road infrastructure, transport and public services. The main objectives have been projected for future development: (1) improvement, expansion and construction of physical infrastructure in the municipal grounds according to modern standards, and (2) the provision of efficient transport systems for people and goods.

Objectives				Partially Implemented
	7	100	0	0
	1	100	0	0
	4	25	50	25

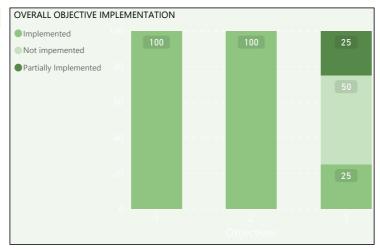


Diagram 16. Public Transport Infrastructure objective implementation

### echnical Infrastructure

The main goal in this section is the improvement of public services according to European modern standards. It focuses on having access to basic public services and utilities such as water supply, sewage systems, electricity, telecommunication, waste management etc.

			Partially Implemented
12	0	16.67	83.33
5	0	60.00	40.00

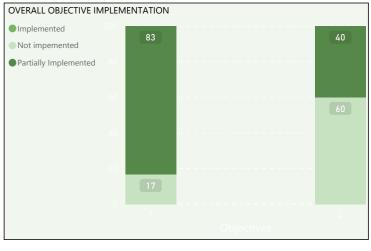


Diagram 17. Technical Infrastructure objective implementation

### Land use, Settlements and Housing

This segment is one of the most important ones since it describes how and what for the municipal land is used. The main goals foreseen are enlisted as follows: (1) the protection and rational land use through legal mechanisms and (2) the improvement of public administration in local level.

Objectives				
	2	50.00	50.00	0.00
	3	33.33	66.67	0.00
	2	50.00	50.00	0.00
	2	0.00	0.00	100.00
	2	0.00	50.00	50.00
	3	0.00	33.33	66.67
	4	50.00	50.00	0.00

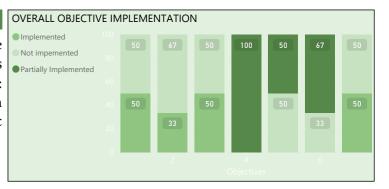


Diagram 18. Land use, Settlements and Housing objective implementation

### Environment, Heritage, Risk assessment an Disaster management

The main goals of this thematic field are: (1) the protection and sustainable development of the environment and (2) risk reduction and management of negative environmental impact caused by natural disasters or human-driven activities.

	4	25.00	25	50.00
	3	33.33	0	66.67
	2	0.00	50	50.00
	5	20.00	60	20.00
5	2	0.00	50	50.00

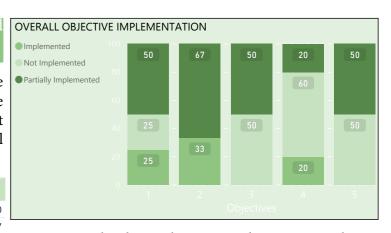


Diagram 19. Cultural/Natural Heritage and Environment objective implementation



### CHAPTER FOUR

### 4.1 Findings

This evaluation report addresses a number of components in relation to the MDP of Mamusha such as legal requirements, implementation of the objectives, and sustainable assessment. The evaluation was delivered by means of table tools that helped identify the necessary data. Main conclusions are drawn with regard to the present municipal development situation based on goals foreseen in the MDP and law compliance as well.

### I. Sustainability Assessment Framework

The results from the sustainability exercise revealed the necessity for better vertical and horizontal coordination between both levels of governance (central/local) and other stakeholders (including citizens) when drafting the planning documents, respectively when undertaking legal reform. The fact that there is a considerable discrepancy between the results of various evaluated themes/ areas (maximum points: land and urban planning, minimum points: building code) both in terms of functional effectiveness and technical aspects, means that in order to have a sustainable development the legislation in place should be complemented with adequate staffing, financial means, planning/ coordination mechanisms and monitoring/ evaluation/reporting system.



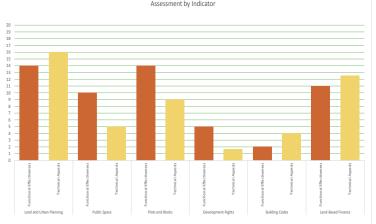


Diagram 20. Comparison results for all thematic fields - Sustainability Assessment Framework

### II. Evaluation of the MDP based on legal requirements (necessary data for MZM)

From Diagram 7 and Annex B (table 1, p. 54-55) it is evident that the Structure of the current Municipal Development Plan (MDP) is relatively well consistent with the applicable spatial planning legislation. The profile chapter is very well covered in general and sectorial information/ analysis excluding the housing part that is lacking and the forest and heritage part that were not treated due to the very limited presence in Mamusha. Planning chapter contains all the necessary information to be used for territorial and sectorial plans development (vision, goals and objectives; spatial development concept and sectorial development plans; and action plan). The graphic part fully complements the information above with the important presence of the land use and other necessary sectorial maps excluding the transport and waste management that are not represented. However, that could be easily developed considering the small size of the Municipality.

In the other side, the information and data of both profile and planning part provided by the MDP which is required for developing the Municipal Zoning Map (MZM) is below average. Based on Diagram 21, only the thematic fields of settlements, environment and risk management, and demography provide more than or around 50% of required data/ information. Other fields such as the economy, housing; social, technical and transport infrastructure, heritage and municipal resources (financial/ human) are mostly represented at the less than 25 % of data provision. This low level of data presence is very much related to the fact that the Annex tables that have been made mandatory by the AI on MDP in 2015 are missing in the case of Mamusha MDP considering that they were not applicable when the document was adopted. Nevertheless, no matter what future scenario is decided to move forward, creating or upgrading the spatial planning database is of crucial importance to the Municipality of Mamusha for a proper process of planning and local development.

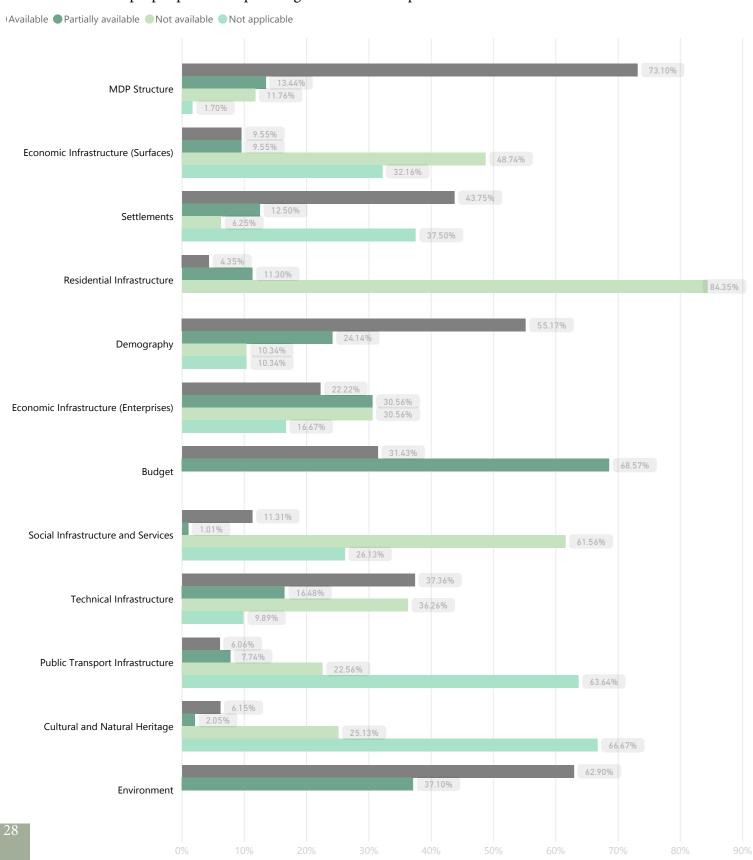


Diagram 21. MDP data availability comparison for all thematic fields

### III. Evaluation of the MDP based on implementation

By comparing the implemented projects, services, improvements, etc.; against the MDP's objectives respectively planned activities as shown in the Annex C tools, the overall MDP implementation from 2014 to mid-2019 is shown in the Table 12 and Chart 22. From there, it can be drawn that the only objectives fully reached are those regarding the motorized transport infrastructure and access. Few other thematic fields have fully implemented 20-30% of their planned activities despite the respective objectives being reached partially. Other fields such as the technical infrastructure and environment/ heritage/ risk management have partially implemented 70% of the planned activities while some other fields are classified lower in this context. The lowest level of implementation belongs to the fields of social and economic development where 70% of their activities have not started to be implemented at all. All other fields also have a number of activities not implemented at the level of 44% and below.

Nevertheless, these results should be viewed carefully considering that the MDP of Mamusha is valid till 2023 and there is plenty of time for the remaining objectives/ activities that are very actual to be implemented as planned.

Thematic Field	Objectives	Activities	Implemented	Not Implemented	Partially Implemented
1. Social Development	5	20	25.00	70.00	5.00
2. Economic Development	3	18	0.00	72.22	27.78
3. Public Transport Infrastructure	3	12	75.00	16.67	8.33
4. Technical Infrastructure	2	17	0.00	29.41	70.59
5. Land use, settlements and housing	7	18	27.78	44.44	27.78
6. Environment, heritage, risk assessment and disaster management	5	16	18.75	37.50	43.75

Table 11. Implementation for all thematic fields

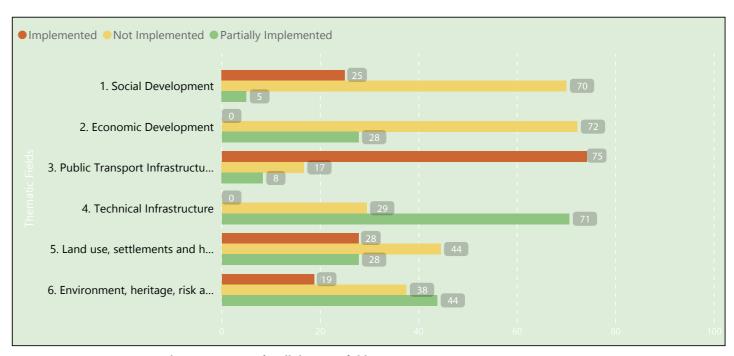
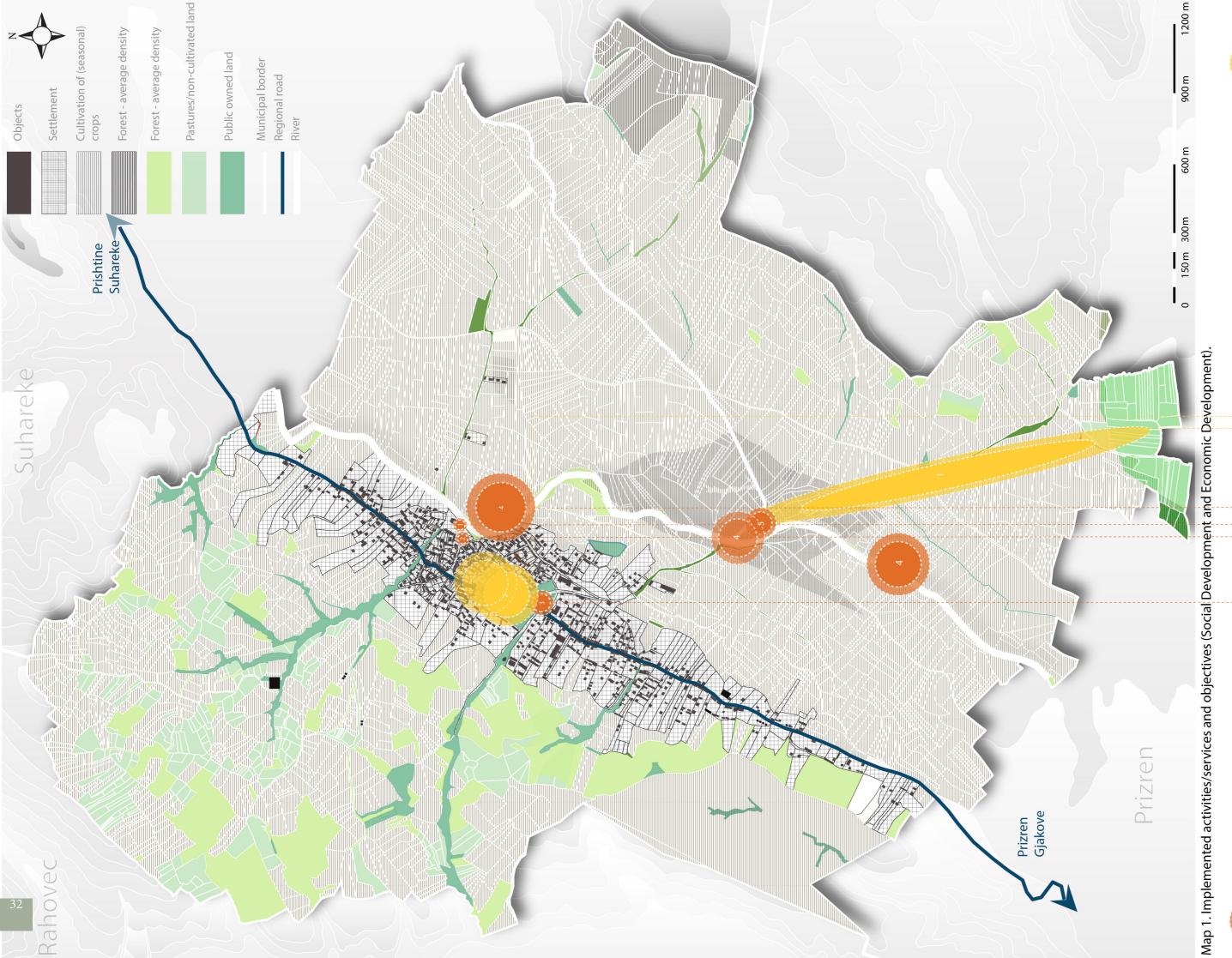


Diagram 22. Comparative implementation rate for all thematic fields

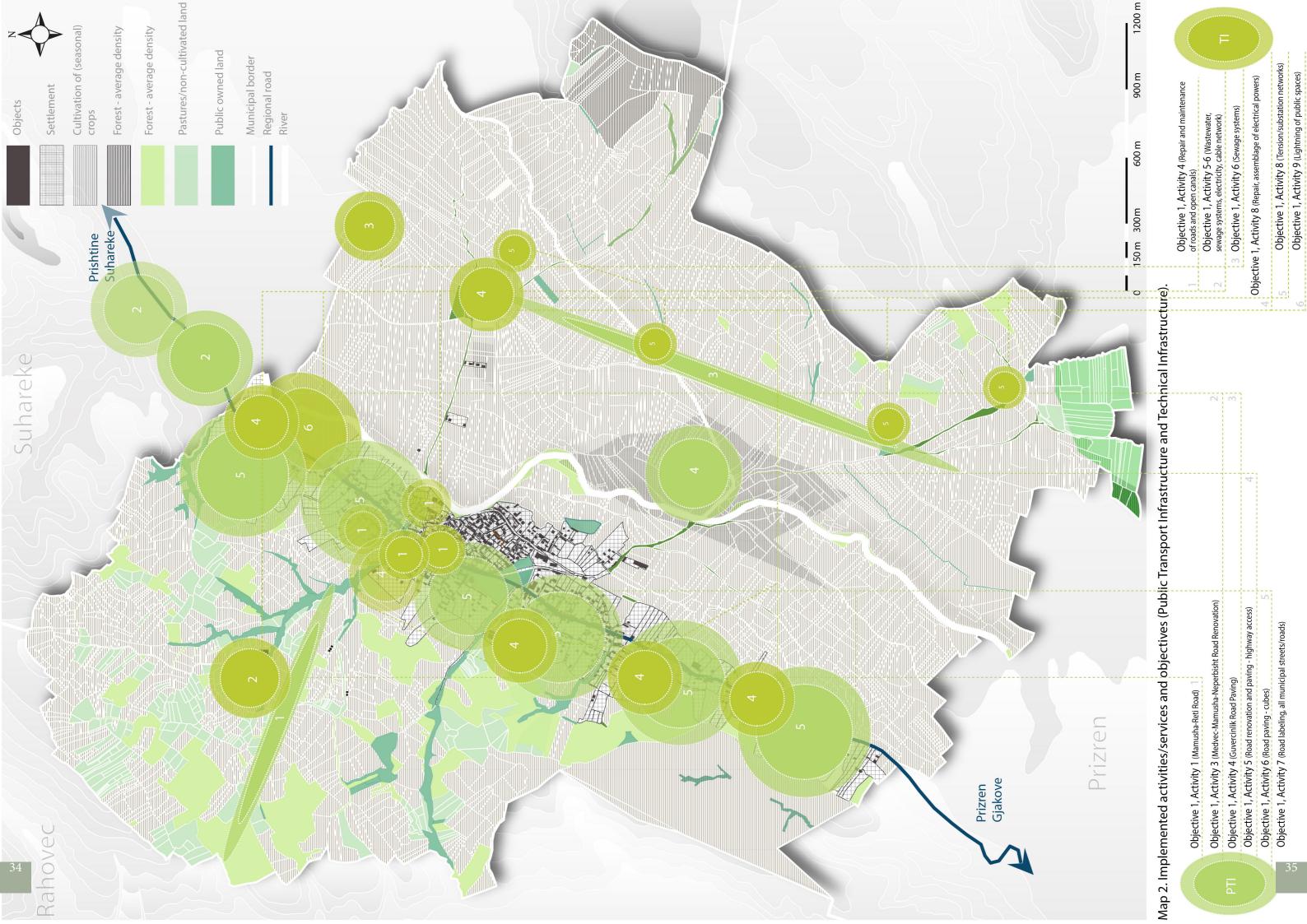


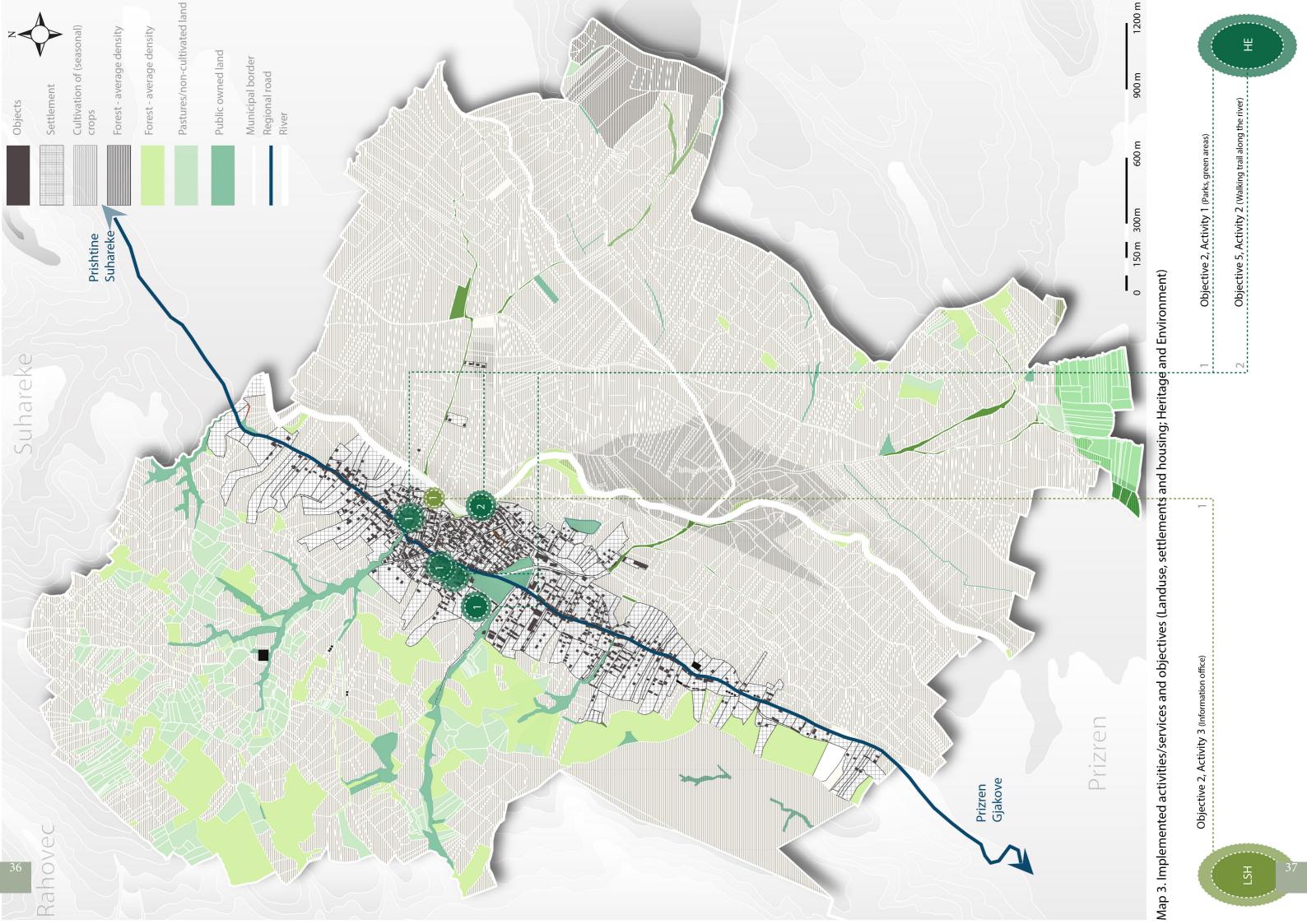


Objective 4, Activity 1 (Clock Tower Repair)
Objective 4, Activity 3 (Cemetery renovations)
Objective 5, Activity 2 (River interventions; Safety wall)
Objective 5, Activity 2 (Improvement of public areas)

Objective 1, Activity 3 (Road paving: agriculture fields and roads)
Objective 1, Activity 8 (Afforestation project)







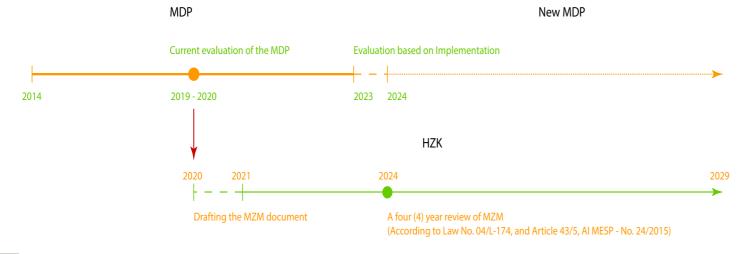
### 5.1 Conclusions and Recommendation

After close observations of the findings, the following conclusions are reached:

- the structure of the existing MDP of Mamusha almost fully corresponds to the provisions of the AI on MDP in all chapters for both textual and graphic part;
- the current MDP has the goals and objectives, land use map, almost all sectorial development plans and action plan that are necessary for developing the MZM based on AI on MZM, respectively the Article 5 (1; 2; 3) regarding the zoning principles and Article 6 regarding the basic elements and requirements. Sectorial development plans that were partially treated by MDP such as transport and waste management could be easily improved based on the aforementioned AI's article 44 (1) regarding the transitional provisions considering the size of Mamusha Municipality before moving on with developing the MZM;
- the current MPD's objectives are not implemented/ consumed yet and they are very actual notably the ones regarding the economy/ agriculture considering the rural character of the municipality, the technical infrastructure, the spatial planning database considering the recent adoption of the respective AI, etc.; whereas the formal validity of the document lasts till 2023.
- the municipality consists of only one cadastral district; has very limited financial and human resources available and professionally prepared;
- has already taken the decision in Municipal Assembly for developing the MZM in order not to double the efforts in developing spatial plans;

### CHAPTER FIVE

In view of the above mentioned conlusions, it is recommended to proceed with the aforementioned sectorial development plans of the MDP in parallel to upgrading the spatial planning database based on the current legislative and local development requirements, and finally develop the MZM based on the existing and improved MDP (according to Law No. 04/L-174, Article 26 (3) and 26 (7) on drafting and harmonization of spatial planning documents), as well as the upgraded database.



### 5.2 Roadmap towards drafting the Municipal Zoning Map of Mamusha

Following the results and recommendations derived from the Mamusha MDP evaluation workshop, the following steps will be taken in order to move further from the Municipal Development Plan to the Municipal Zoning Map.

- Presentation of the MDP evaluation report to the Ministry of Environment and Spatial Planning and getting the greenlight to move forward with the Municipal Zoning Map;
- Agreement with UN-Habitat as supporting organization in drafting the planning document, respectively building/completing the spatial planning database and drafting the Municipal Zoning Map of Mamusha;
- Establishment of the Steering Committee and Municipal Planning Team;
- Drafting of the general working plan (including responsibilities, tasks, activities and timeline);
- Implementation of the general working plan (data collection/building the spatial planning database, drafting the MZM/graphic and narrative part, organizing public participation meetings, drafting the SEA, presentation of the draft documents to the respective bodies, institutions and citizens, getting consent/green light from the Ministry of Environment and Spatial Planning, training municipal staff on how to use the spatial planning database etc);
- Opening the public review for MZM and SEA;
- Adjustment of the draft MZM and SEA according to the citizens comments/suggestions;
- Approval of the MZM and SEA by the Municipal Assembly of Mamusha;
- Official submission of the approved MZM to the Ministry of Environment and Spatial Planning;
- Implementation of the MZM and operationalization of the spatial planning database.



Total Score:

				1: L	and and Urban Planning					
Indicator		Sub-indicator			Ranking			Score	Weight	Weighted
marcator		Jub maleutor	0	1	2	3	4	30010	Weight	Score
	1a.1	Consistency of policy objectives	The regulatory framework in this area has no policy and no clear objectives.	Inconsistent policies exist and laws have diverse policy objectives.	Consistent policies exist in this area but regulations have different objectives.	Regulatory measures in this area have consistent objectives.	Regulatory measures in this area have consistent objectives based on clear policies.	2	1	2
	1a.2	Transparency and efficiency of mechanisms and processes	Complicated and bureaucratic process with the outcome of the decision left completely to the discretion of public officers.	Complex and non-transparent process. Some rules exist to guide the outcome of the decision but they can easily be manipulated.	Processes are clearly defined with a fair amount of discretion but checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.) are dysfunctional.	Processes are clearly defined with a fair amount of discretion. There are functioning checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.)	Processes are clearly defined and fully transparent such that the outcome of the decision does not involve any discretion.	3	1	3
Legislative Functional Effectiveness	1a.3	Organization of institutional responsibilities and roles	Several institutions have responsibilities in implementing the regulations and no coordination mechanism is in place.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they don't work.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they work only occasionally.	Institutional roles and responsibilities in this sector are concentrated in one	Institutional roles and responsibilities in this sector are concentrated in one efficient institution or in several well-coordinated institutions.	3	1	3
	1a.4	Clarity in standard of drafting	completely to the discretion of public officers.	Unclear and ambiguous language with some rules or court decisions to guide the outcome of the decision but they can easily be manipulated.	Unclear and ambiguous language with some rules or court decisions that aid the interpretation.	Legislative texts are written in clear and unambiguous language understandable by professionals only.	Legislative texts are written in clear and unambiguous language understandable by professionals and common citizens.	4	1	4
	1a.5	Capacity for implementation	Human and financial resources are completely inadequate to implement the legislative framework.	Human and financial resources are inadequate to implement the legislative framework but could be improved in several years (+5 years) with capacity development.	Human and financial resources are inadequate to implement the legislative framework but could be realistically improved in a few years (2-3 years) with capacity development.	·	adequate for the successful implementation of the legislative framework in this area.	2	1	2
	1b.1	Legal land registry	No land information system is present in the city.	Information system is present in the city but has no coverage and/or it is not updated.	but covers the city only partially (less	The land information system covers more than 80% of the municipality and it is adequately updated.	100% of the land in the municipality is recorded in a cadaster and its information is up to date and publicly available.	4	1	4
	1b.2	Flexible and socially- responsive tenure systems	Only formal statutory rights are recognized.	Legislation only recognizes formal statutory rights but mechanisms exist to recognize informal land rights (ex. adverse possession, titles of occupation, non-documentary forms of evidence, etc.)	Legislation recognizes statutory and customary rights. Mechanisms exist to recognize informal land rights (ex. adverse possession, titles of occupation, non-documentary forms of evidence, etc.). The process of registration or its fee is quite prohibitive.	Legislation is gender-responsive and recognizes statutory and customary rights. Mechanisms exist to recognize informal land rights (ex. adverse possession, titles of occupation, non-documentary forms of evidence, etc.). A simplified first-time registration process	Legislation is gender-responsive and recognizes statutory, customary, and informal rights. A simplified first-time registration process exists. Mechanisms exist to recognize occupation and give non-property security of tenure.	3	1	3
Land Management: Technical Aspects	1b.3	Coordinated planning hierarchy	No obvious mechanism exists to relate plans to one another.	Legal mechanisms exist to relate plans to one another but with high levels of discretion at all levels.	Legal mechanisms exist to relate plans to one another but do not ensure compliance with larger plans and do not guide smaller plans.	The urban planning hierarchy is clear but there are institutional and administrative overlaps.	Urban planning hierarchy is clear and legal mechanisms ensure that local level plans comply with the superior plans. Plans are adequate to local need.	4	1	4
	1b.4	Possibility for land-use changes	Urban plans either do not exist or do not allow for land-use changes.	According to urban plans, land-use change is possible but the application process takes at least 12 months.	According to urban plans, land-use change is possible but the application process takes at least 9 months.	According to urban plans, land-use change is possible, with transparency and without discretion, but the application process takes at least 6 months.	Plans stipulate which land-use changes are possible with transparency and without discretion. The application process takes less than 2 months. Landuse plans allow overlays in existing single-use districts.	3	1	3
	1b.5	Planning at scale and affordable housing policies	migratory projections and link them	Urban plans consider demographic projections but they do not plan at scale and consider the implementation of affordable housing policies.	Urban plans consider demographic and migratory projections but they do not plan at scale and consider the implementation of affordable housing policies.	Urban plans have to consider demographic and migratory projections and link them to the supply of affordable housing in addition to serviced land, but not at an adequate scale.	affordable housing and serviced land at scale through a variety of instruments (public/private supply, housing/rental	2	1	2
								Legislative Functiona Effectiven	I	14
								Technical	Aspects:	16
								T-4-1 C		20

Total Score:

	T	T							1
Indicator	Sub-indicators	0	1	Ranking 2	3	4	Score	Weight	Weighte Score
	2a.1 Consistency of policy objectives	The regulatory framework in this	Inconsistent policies exist and laws have diverse policy objectives.	Consistent policies exist in this area but regulations have different objectives.	· · · · · · · · · · · · · · · · · · ·	Regulatory measures in this area have consistent objectives based on clear policies.	0	1	0
	2a.2 Transparency and efficiency of mechanisms and processes	Complicated and bureaucratic	Complex and non-transparent process.  Some rules exist to guide the outcome of the decision but they can easily be manipulated.	Processes are clearly defined with a fair amount of discretion but checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.) are dysfunctional.	Processes are clearly defined with a fair amount of discretion. There are functioning checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.)	Processes are clearly defined and fully transparent such that the outcome of the decision does not involve any discretion.	3	1	3
Legislative Functional ffectiveness	2a.3 Organization of institutional responsibilities and roles	Several institutions have responsibilities in implementing the regulations and no coordination mechanism is in	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they don't work.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they work only occasionally.	Institutional roles and responsibilities in this sector are concentrated in one institution that not always works efficiently.	Institutional roles and responsibilities in this sector are concentrated in one efficient institution or in several well-coordinated institutions.	3	1	3
	2a.4 Clarity in standard of drafting	Extremely unclear and ambiguous language with the interpretation left completely to the discretion of public officers.	Unclear and ambiguous language with some rules or court decisions to guide the outcome of the decision but they can easily be manipulated.	Unclear and ambiguous language with some rules or court decisions that aid the interpretation.	Legislative texts are written in clear and unambiguous language understandable by professionals only.	Legislative texts are written in clear and unambiguous language understandable by professionals and common citizens.	3	1	3
	2a.5 Capacity for implementation	Human and financial resources are completely inadequate to implement the legislative framework.	Human and financial resources are inadequate to implement the legislative framework but could be improved in several years (+5 years) with capacity development.	Human and financial resources are inadequate to implement the legislative framework but could be realistically improved in a few years (2-3 years) with capacity development.	Human and financial resources are barely adequate.	Human and financial resources are adequate for the successful implementation of the legislative framework in this area.	1	1	1
	Mechanisms to allocate adequate space to streets (% of land, number of intersections, width and length, street density, existence of street plans, etc.)	No mechanisms exist.	Mechanisms exist but they do not ensure an adequate supply of public space.	Mechanisms exist but they ensure an adequate supply of public space only in some part of cities.	Mechanisms exist to ensure an adequate supply of public space to all part of cities.	Mechanisms exist to ensure an adequate supply of public space to all parts of cities, considering local needs and the impact of this requirement on affordable housing.	1	1	1
	Mechanisms to allocate adequate space to non-street 2b.2 public space (green areas, playgrounds, sport facilities, public facilities, etc.)	No mechanisms exist.	Mechanisms exist to allocate adequate space to non-street public space but they are not sensitive to outcome.	Mechanisms exist and function to allocate adequate quantity of space to non-street public space.	Mechanisms exist and function to allocate adequate quantity and distribution of space to non-street public space.	Mechanisms exist and function to allocate adequate quantity and distribution of space to non-street public space at all scales (from city master plan to more detailed plans).	1	1	1
ublic Space: Technical Aspects	2b.3 Acquisition of land for public space	The only tool available to create public space is expropriation.	Land is contributed by land owners in the process of urbanizing/subdividing the land. The requirements are too vague and leave room to discretion in the approval.	Land is contributed by land owners in the process of urbanizing/subdividing the land. The requirements are either inadequate or not followed.	Land is contributed by property owners in the process of urbanizing the land. Subdivision or building rights are conditioned to the land contribution.	Land is contributed by property owners in the process of urbanizing the land. Subdivision or building rights are conditioned to the land contribution. Once the street plan is approved, no buildings can be erected or compensated. Temporary public uses of idle space are allowed.	2	1	2
	2b.4 Planning standards for public space	No planning standards for public space exist	Planning standards for public space exist but they do not ensure vibrant, safe and accessible public spaces.	Regulations consider climate and safety but they do not ensure vibrant public spaces, safe and accessible.	Regulations consider climate, safety, ensure vibrant public spaces, safe and accessible for informal vendors.	Regulations consider climate, safety, ensure vibrant public spaces, safe and accessible for women, children, people with disabilities and informal vendors.	0	1	0
	2b.5 Management of streets and public space		Clear roles and responsibilities but poor maintenance due to lack of adequate funding and personnel.	Good coordination and adequate funding and personnel. Public space properly maintained but its access is restricted to citizens or subject to a fee.	Clear roles and responsibilities, good coordination and adequate funding and personnel. Public space properly maintained and open to citizens.	Clear roles and responsibilities, good coordination, adequate funding and personnel. Public space is properly maintained, vibrant, safe, accessible, and open to citizens. Citizens participate in its management and use.	1	1	1
							Legislative Functiona Effectiver	ıl	10

				3	3: Plots and Blocks				_	
Indicator		Sub-indicator	•	1	Ranking	3	4	Score	Weight	Weighted Score
	3a.1	Consistency of policy objectives	The regulatory framework in this area has no policy and no clear objectives.	Inconsistent policies exist and laws have diverse policy objectives.	Consistent policies exist in this area but regulations have different objectives.	Regulatory measures in this area have consistent objectives.	Regulatory measures in this area have consistent objectives based on clear policies.	3	1	3
	3a.2		decision left completely to the	Complex and non-transparent process. Some rules exist to guide the outcome of the decision but they can easily be manipulated.	Processes are clearly defined with a fair amount of discretion but checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.) are dysfunctional.	Processes are clearly defined with a fair amount of discretion. There are functioning checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.)	Processes are clearly defined and fully transparent such that the outcome of the decision does not involve any discretion.	2	1	2
Legislative Functional Effectiveness	3a.3	TORRANIZACION OF INSCILUCIONAL	Several institutions have responsibilities in implementing the regulations and no coordination mechanism is in place.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they don't work.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they work only occasionally.	Institutional roles and responsibilities in this sector are concentrated in one institution that not always works efficiently.	Institutional roles and responsibilities in this sector are concentrated in one efficient institution or in several well-coordinated institutions.	4	1	4
	3a.4	Clarity in standard of drafting	Extremely unclear and ambiguous language with the interpretation	Unclear and ambiguous language with some rules or court decisions to guide the outcome of the decision but they can easily be manipulated.	Unclear and ambiguous language with some rules or court decisions that aid the interpretation.	Legislative texts are written in clear and unambiguous language, understandable by professionals only.	Legislative texts are written in clear and unambiguous language, understandable by professionals and common citizens.	3	1	3
	3a.5	Capacity for implementation	Human and financial resources are completely inadequate to implement the legislative framework.	Human and financial resources are inadequate to implement the legislative framework but could be improved in several years (+5 years) with capacity development.	Human and financial resources are inadequate to implement the legislative framework but could be realistically improved in a few years (2-3 years) with capacity development.	Human and financial resources are barely adequate.	Human and financial resources are adequate for the successful implementation of the legislative framework in this area.	2	1	2
	3b.1	Flexibility in plot size that allows for diversification for different land uses and affordability	The minimum plot size is 801 sqm- or more. Plots of smaller size cannot be created legally.	The minimum plot size is between 501-800 sqm. Plots of smaller size cannot be created legally.		The minimum plot size is between 101-300 sqm. Plots of smaller size cannot be created legally.	The minimum plot size is 20-100 sqm or there is no minimum size. Plot of any bigger size can be created if needed.	2	1	2
	3b.2	Maximum block length in any direction (for predominantly residential/mix land use, excluding industrial and other uses that require larger blocks)	No criteria is present.	More than 400m.	300-200m.	200-130m.	Less than 130m.	2	1	2
Plots and Blocks: echnical Aspects	3b.3	Land subdivision into urban plots (agricultural land subdivision)	exists, no rules are set to guide	Lengthy and costly process. Very vague rules to be followed. Subdivision done by private owner with public approval (highly discretional).		public authorities in consultation with the owners. There is a clear indication of	Easy and straightforward with clear indication of plot shapes and required urban standards for public space, streets and other facilities. Development of the required standards and infrastructure are borne by the owner.	2	1	2
cellilled Aspects	3b.4		No mechanism exists or if it exists, no rules are set to guide the consolidation.	A mechanism for consolidation is present but requires a complex and expensive process. Vague rules to be followed. Its approval is highly discretional.	Lengthy and costly process. Standards are not adequate. No consideration is given to the adequacy of the existing infrastructure.	Easy and straightforward process. Consolidation is used to increase densities in urban areas already serviced (infill) and it is part of urban policy and programs.	Easy and straightforward. Consolidation is used to increase densities in urban areas already serviced (infill) and it is part of urban policy and programs. Existence of incentives (ex. right of first refusal for neighbors, higher densities allowed, etc.)	2	. 1	2
	3b.5	Plot readjustment	No mechanism exists.	A mechanism for plot readjustment is present but the rules and process to be followed are vague. Its approval is highly discretional.	Rules and requirements are complicated and difficult to use. Municipal institutions involved are not coordinated. Owners' participation is inadequate (more than 70% or less than 60% consent) and not meaningful.	Rules and requirements are straightforward. Owners' consent and participation is adequate (between 60 and 70%) and institutional coordination sufficient.	Effective mechanism exists to readjust plots with adequate participation. Projects take into account city-wide objectives and try to avoid gentrification. It also takes into consideration tenants and non-property rights.	1	1	1
	•							Legislative Functiona Effectiven	ıl	14
								Technical	Aspects:	9
								Total Scor	re:	23

### 4: Development Rights

Indicator		Sub-indicator			Ranking	-		Score	Weight	Weighte
			The magnifeters from a coord in this	1	Consistent policies exist in this	Bogulatoru magazuras in this area	A Degulatory management in this			Score
	4a.1	Consistency of policy objectives	The regulatory framework in this area has no policy and no clear objectives.	Inconsistent policies exist and laws have diverse policy objectives.	Consistent policies exist in this area but regulations have different objectives.	Regulatory measures in this area have consistent objectives.	Regulatory measures in this area have consistent objectives based on clear policies.	1	1	1
	4a.2	Transparency and efficiency of mechanisms and processes	Complicated and bureaucratic process with the outcome of the decision left completely to the discretion of public officers.	Complex and non-transparent process. Some rules exist to guide the outcome of the decision but they can easily be manipulated.	with a fair amount of discretion but checks and balances (ex. hierarchical approval by different institutions, public participation, consultation,	Processes are clearly defined with a fair amount of discretion. There are functioning checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.)	Processes are clearly defined and fully transparent such that the outcome of the decision does not involve any discretion.	0	1	0
Legislative Functional Effectiveness	4a.3	Organization of institutional responsibilities and roles	Several institutions have responsibilities in implementing the regulations and no coordination mechanism is in place.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they don't work.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they work only	Institutional roles and responsibilities in this sector are concentrated in one institution that not always works efficiently.	Institutional roles and responsibilities in this sector are concentrated in one efficient institution or in several well-coordinated institutions.	0	1	0
	4a.4	Clarity in standard of drafting	Extremely unclear and ambiguous language with the interpretation left completely to the discretion of public officers.	Unclear and ambiguous language with some rules or court decisions to guide the outcome of the decision but they can easily be manipulated.	Unclear and ambiguous language with some rules or court decisions that aid the interpretation.	Legislative texts are written in clear and unambiguous language understandable by professionals only.	Legislative texts are written in clear and unambiguous language understandable by professionals and common citizens.	3	1	3
Legislative Functional Effectiveness  4  4  Development	4a.5	Capacity for implementation	Human and financial resources are completely inadequate to implement the legislative framework.	legislative framework but could		Human and financial resources are barely adequate.	Human and financial resources are adequate for the successful implementation of the legislative framework in this area.	1	1	1
	4b.1	Allocation of Floor-Area- Ratio (FAR) or equivalent (combination of horizontal and vertical building potential)	No regulation exists on the allocation of FAR to plots.	Regulations on the allocation of FAR exist but they leave great discretion.	potentials with some criteria to	Regulations on FAR exist and they allocate different building potentials with specific criteria that limit discretion.	Regulations on the attribution of FAR exist and are based on objective criteria such as existing/planned infrastructure, health and safety, climate, environment, historic sites, etc., with limited discretion.	0	1.6667	0
ights: Technical	4b.2	Use of Floor-Area-Ratio (FAR) or equivalent (combination of horizontal and vertical building potential)	Property right gives the right to build upon it (no license required).	Use of vertical development rights is conditioned to a building license and administrative fee.	rights (FAR) is conditioned to a building license and the fee is	paid for before building license is administered.	Vertical development rights need to be acquired and paid for before building license is administered. Volumes can be bought and/or received from the municipality as a compensation for other land transactions. Unused rights can be sold/used elsewhere in the	1	1.6667	1.6666
	4b.3	Urban form (lot coverage and setbacks)	No regulations exist.	Regulations on lot coverage and setbacks exist but they do not ensure an adequately safe urban form with appropriate densities, and continuous and active building facades for a compact,	and setbacks exist and ensure safety but not appropriate densities and continuous and active building facades for a	Regulations on lot coverage and setbacks exist and ensure safety, health, and appropriate densities, but do not make for continuous and active building facades for a compact, vibrant, and walkable	Regulations on lot coverage and setbacks exist and they ensure a safe, healthy, and dense urban form with continuous and active building facades for a compact, vibrant, and walkable	0	1.6667	0

1.666667

6.666667

Effectiveness: Technical

Total Score:

Aspects:

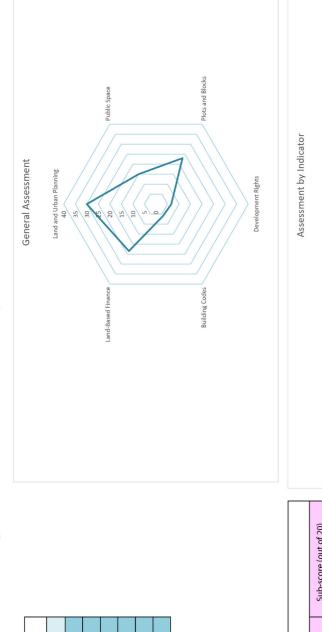
Total Score:

	1			5:	Building Codes					
Indicator		Sub-indicators			Ranking			Score	Weight	Weighted
	5a.1	1	The regulatory framework in this area has no policy and no clear objectives.	Inconsistent policies exist and laws have diverse policy objectives.	Consistent policies exist in this area but regulations have different objectives.	Regulatory measures in this area have consistent objectives.	Regulatory measures in this area have consistent objectives based on clear policies.	0	1	Score 0
	5a.2	of mechanisms and	process with the outcome of the decision left completely to the	Complex and non-transparent process. Some rules exist to guide the outcome of the decision but they can easily be manipulated.	Processes are clearly defined with a fair amount of discretion but checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.) are dysfunctional.	Processes are clearly defined with a fair amount of discretion. There are functioning checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.)	Processes are clearly defined and fully transparent such that the outcome of the decision does not involve any discretion.	0	1	0
Legislative Functional Effectiveness	5a.3	Organization of institutional responsibilities and roles	Several institutions have responsibilities in implementing the regulations and no coordination mechanism is in place.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they don't work.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they work only occasionally.	Institutional roles and responsibilities in this sector are concentrated in one institution that not always works efficiently.	Institutional roles and responsibilities in this sector are concentrated in one efficient institution or in several well-coordinated institutions.	1	1	1
	5a.4	Clarity in standard of	left completely to the discretion of	Unclear and ambiguous language with some rules or court decisions to guide the outcome of the decision but they can easily be manipulated.	Unclear and ambiguous language with some rules or court decisions that aid the interpretation.	Legislative texts are written in clear and unambiguous language understandable by professionals only.	Legislative texts are written in clear and unambiguous language understandable by professionals and common citizens.	0	1	0
	5a.4	Capacity for implementation	Human and financial resources are completely inadequate to implement the legislative framework.	Human and financial resources are inadequate to implement the legislative framework but could be improved in several years (+5 years) with capacity development.	Human and financial resources are inadequate to implement the legislative framework but could be realistically improved in a few years (2-3 years) with capacity development.	, ,	Human and financial resources are adequate for the successful implementation of the legislative framework in this area.	1	1	1
	5b.1	Age of building code	No building code.	30-50 years.	20-30 years.	10-20 years.	0-10 years.	1	1	1
	5b.2		No building regulations are present at national or local level.	National building code establishes rules for the whole country. No local adaptation is possible.	No national building code or guiding legislation exist. Municipalities adopt their own building regulations.	National legislation gives broad principles and local building codes are adopted.	Local jurisdictions adopt a building code based on a national model.	2	1	2
Building Codes: Technical Aspects	5b.3	Scope for local materials	No building regulations are present at national or local level.	Local/traditional building materials and constructions are explicitly forbidden in the building code.	Constructions require building materials which are not available locally, difficult to find, expensive, etc., even for small/low cost housing.		Use of locally available materials and traditional construction techniques is allowed and encouraged through incentives (subsidized materials, fast track approval, a housing typology, etc.)	0	1	0
	5b.4	Resource-efficient measures (water, land, energy, material and waste)	present at national or local level.	Building regulations have no consideration for resource-efficient measures.	Constructions require resource-efficient measures that are not available locally, difficult to find, expensive, etc.	Use of resource-efficient measures is	Use of resource-efficient measures is mandatory and encouraged through incentives (subsidized materials, fast track approval, housing typology provided, etc.)	0	1	0
	5b.5	Consideration of low-cost options for small/low-cost housing	No building regulations are present at national or local level.	No consideration in the building regulations for low-cost options.	Constructions with certain building materials are explicitly forbidden (wood, mud, soil, corrugated iron, etc.) even for small/low-cost housing	Low-cost options are accounted for: a special set of rules exist for low-cost houses (less than 20 sq meters and no more than 2 floors) with minimum/basic standards.	encouraged (subsidized materials, fast	1	1	1
								Legislati Function Effective	nal eness:	2
								Technica Aspects:		4
										4

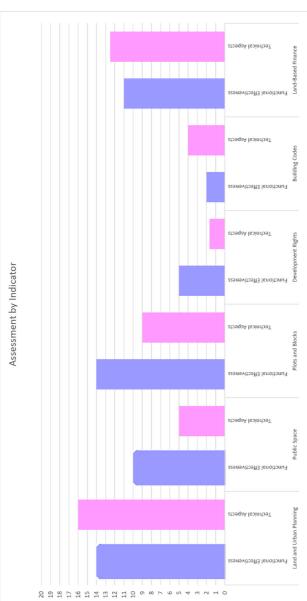
				6: La	nd-Based Finance					
Indicator		Sub-indicator			Ranking			Score	Weight	Weighted
maicator		Just malcutor	0	1	2	3	4	30010	Weight	Score
	6a.1	Consistency of policy objectives	The regulatory framework in this area has no policy and no clear objectives.	Inconsistent policies exist and laws have diverse policy objectives.	Consistent policies exist in this area but regulations have different objectives.	Regulatory measures in this area have consistent objectives.	Regulatory measures in this area have consistent objectives based on clear policies.	1	1	1
	6a.2	Transparency and efficiency of mechanisms and processes	Complicated and bureaucratic process with the outcome of the decision left completely to the discretion of public officers.	Complex and non-transparent process. Some rules exist to guide the outcome of the decision but they can easily be manipulated.	Processes are clearly defined with a fair amount of discretion but checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.) are dysfunctional.	Processes are clearly defined with a fair amount of discretion. There are functioning checks and balances (ex. hierarchical approval by different institutions, public participation, consultation, court appeal, etc.)	Processes are clearly defined and fully transparent such that the outcome of the decision does not involve any discretion.	2	1	2
Legislative Functional Effectiveness  6a.3  6a.4  6a.5  6b.1  6b.2  Land-Based Finance: Technical Aspects	Organization of institutional responsibilities and roles	Several institutions have responsibilities in implementing the regulations and no coordination mechanism is in place.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they don't work.	Several institutions have responsibilities in implementing the regulations. Coordination mechanisms exist but they work only occasionally.	Institutional roles and responsibilities in this sector are concentrated in one institution that not always works efficiently.	Institutional roles and responsibilities in this sector are concentrated in one efficient institution or in several well-coordinated institutions.	3	1	3	
	6a.4	Clarity in standard of drafting	Extremely unclear and ambiguous language with the interpretation left completely to the discretion of public officers.	some rules or court decisions to guide	Unclear and ambiguous language with some rules or court decisions that aid the interpretation.	Legislative texts are written in clear and unambiguous language understandable by professionals only.	Legislative texts are written in clear and unambiguous language understandable by professionals and common citizens.	3	1	3
Legislative Functional Effectiveness  Land-Based Finance: Technical	6a.5	Capacity for implementation	Human and financial resources are completely inadequate to implement the legislative framework.	Human and financial resources are inadequate to implement the legislative framework but could be improved in several years (+5 years) with capacity development.	Human and financial resources are inadequate to implement the legislative framework but could be realistically improved in a few years (2-3 years) with capacity development.	Human and financial resources are barely adequate.	Human and financial resources are adequate for the successful implementation of the legislative framework in this area.	2	1	2
	6b.1	Fiscal cadaster	No fiscal cadaster exists.	Fiscal cadaster is not up to date (over 20 years old) and it does not cover informal areas.	Fiscal cadaster is not up to date (over 10 years old) and it does not cover informal areas.	Fiscal cadaster relatively up to date (less than 10 years old) but does not cover informal areas and is not well- coordinated with land-based taxes.	Fiscal cadaster is up to date (less than 5 years old), covers informal areas, and is publicly available and well-coordinated with land-based taxes.	4	1.25	5
Legislative Functional Effectiveness	6b.2	Land value sharing mechanisms triggered by planning decisions (ex. urban to rural land conversion, administration of building development rights or change of land use) or public investments (ex. streets, public space, green areas, public transport infrastructure, basic infrastructure)	No mechanisms exist to share the increase in land value.	land subdivisions or building license application. These are not commonly	Simple mechanisms exist such as land value contribution in case of land subdivisions or building license application. These are commonly used and enforced. The revenue collected increases the service delivery capacity of the local authority.	investments. The revenue collected increases the capacity of the local urban	investments. The revenue collected	1	1.25	1.25
	6b.3	Developers' fees/contributions	No mechanism exists.	,	Developers contribute (in-kind or in cash) to some infrastructure costs but they do not cover all the infrastructure costs required by their development.	Developers contribute (in-kind or in cash) to all the infrastructure costs required by their development.		1	1.25	1.25
	6b.4	Property tax	No property tax exists.	l .	A property tax exists but it has less than 50% collection rate. It is based on the value of undeveloped land.	A property tax exists and it has more than 80% collection rate. It is based on the value of land and development.	Property tax exists with a large collection rate (more than 90%). It is based on the value of land and development. Progressive increase for undeveloped, vacant land or empty	4	1.25	5
								Legislative Effectivene		11
								Technical <i>i</i>	Aspects:	12.5
								Total Scor	e:	23.5

### Planning Law Assessment Framework Graphics

General A	General Assessment
Planning Area	Total Score (out of 40)
Land and Urban Planning	30
Public Space	15
Plots and Blocks	23
Development Rights	6.66666667
Building Codes	9
Land-Based Finance	23.5



	Assessment by Indicator	
Planning Area	Indicator	Sub-score (out of 20)
مراهدا المدرادا	Functional Effectiveness	14
	Technical Aspects	16
20 cm	Functional Effectiveness	10
rubiic space	Technical Aspects	5
مامواه المسومية	Functional Effectiveness	14
riots and blocks	Technical Aspects	6
Dove of the Parket	Functional Effectiveness	5
Development nights	Technical Aspects	1.66666667
عمامان م	Functional Effectiveness	2
cones	Technical Aspects	4
Course part	Functional Effectiveness	11
Lanu-baseu rinance	Technical Aspects	12.5



# **COORDINATORS AND GROUP MEMBERS**

Land and Urban Planning	Public Space	Plots and Blocks	Development Rights	Building Codes	Land- based Finance	Graphics
7.	2.	3.	4.	5.	.9	7.
Hilmi Şala	Besire Dulaku	Yüksen Topoyan	Yahya Mazrek	Ylber Kastrati	Nazmi Morina	Besnike Koçani
Esra Bütüç		Ramadan Morina				Sami Stagova
Derya Kala	Ajet Sadiku	Aziz Elshani	Erol Mazrek	Nehat Taç	Suna Morina	
Besire Gjini						
Arbën Rrecaj	Alma Paçarizi	Sami Stagova	Besnike Koçani	Fati Pajko	Besnike Koçani	

56 ANNEX B:

Evaluation	tools	for	municipal data	

							Belediye yönetim kapasitesi (Kapacitetet 2.19 administrative komunale)	iş olanağı (Punësimi)	Yeterliikler (Kualifikimet) 2.20 Finansal kapasite (Kapacitetet financiare)		Sermaye yaurimian (investimet kapitale) Ortavade bütçe çerçevesi (Korniza afatmesme buxhetore)		3 Durum degerlendirmesi (Vleresimi i gjendjes) Sosyal-ekonomik durum (Gjendja socio-ekonomike)	⊋	Teknik altyapı ve ona bağlı hizmetler (Infrastruktura teknike dhe shërbimet përkatëse)	Ulaşım ve altyapı (Infrastruktura dhe transporti)	Sosyal ve kamu hizmetleri (Shërbimet	sociale dhe publike)	Cevre (Mjedis)	Yerleşimler (Vendbanimet)		Yatırımcı kapasitesi değerlendiresi (Vlerësimi i	rapaciteteve IIIvestive	Belediyenin geleceğe dair vizyon, amaç ve görevleri (Vizioni	4 për të ardhmen e Komunës, qëllimet dhe objektivat)	Vizyon (Vizioni) Amac ve eğrevleri (Oğilimet dhe objektivat)	Si Çevre gelişimi konsepti (Koncepti i Zhvillimit Hapësinor)	Sektörlere göre gelişim (Zhvillimi sipas sektorëve)	Sosyal gelişim (Zhvillimi social)	Teknik altyapı (Infrastruktura teknike)	Sosyal ve kamu altyapısı (Infrastruktura	publike dhe sociale)	6 (Noulama planlari (Dispositat për shatim)		ni i Veprimit)	Stratejik gelişim öncelikleri (Prioritetet e	Uygulama Planı (Plani i Veprimit)		Sh 1 Kornizës së Profilit Komunal)	
A TESTITIVIE (VORTINIA DE LA CATELLE)														raporti eshte njeserisht	duhet nje pershkrim																									-
VAZILI BÖLÜM (BIECA	EVET (PO) HAYIR (JO)		et		kararı		Planit			lani			ni i																								ra dhe		Jhe	
(>> VIDZG 3 AGI ITVI IGT2) ISIGAV GVG	DNF TAFISI (STRUKTORI URA E PZRIK-SE)	içerik (Përmbajtja)	BKP-ya bağlı yönetim kararları (Vendimet administrativa nä lidhis ma Dlanin Zhvillimor Komunal)	BKP'nin yazılmasıyla alakalı Belediye Meclisinin kararı (Vendimi i Kuvendit të Komunës për hartimin e Planit Zhvillimor Komunal)	BKP nin halkla görüşülmesiyle alakalı Belediye Medisinin kararı (Vendimi i Kuvendit të Komunës për shqyrtimin publik të Planit Zhvillimor Komunal)	BKP'nin Stratejik Çevresel Değerlendirme Yönetmeliği ile alakalı çevresel uygunluluk kararı (Vendimi për pëlqimin	mjedisor per Raportin e Vieresimit Strategjik Mjedisor te Planit Zhvillimor Komunal)	Stratejik Çerçeve (Korniza Strategjike)	Kosovan'nın Çevresel Planı (Plani Hapësinor i Kosovës)	Özel önemi olan alanların çevre planı (uygulanıyor ise) (Plani Hapësinor i Zonës me Interes të vecantë <i>(nëse oplikohet)</i>	Anit kompleksi için çevre planı (uygulanıyor ise) (Plani	1 Giris (Hvrie)	Belediye Kalkınma Planının Amacı Dlanit Zhvillimor Komunal)	Halk katılımı süreci (Procesi i niesämarries nublike)			2.1 Kısa tarihi (Historiku i shkurtë) 2.2 Fiziki coğrafva ve konumu (Pozita dhe gieografia fizike)	Fiziki coğrafyası (Pozita Gjeografike)	Topoğrafya (Topografia)	lklim (Klima)	Hidroloji (Hidrologjia) Ekolojik až (Rrieti ekol <i>og</i> iik)	2.3 Demografi (Demografia)	Nüfus (Numri i popullėsisė)	Yaş ve cinsiyet (Mosha dhe gjinia) Frnik köken (Dörkarösia etnika)	Aile ekonomileri (Ekonomitë familjare)	Eğitim seviyesi (Niveli i arsimimit)	Doğal akımlar (Lëvizjet natyrore)	WENGTH ANTHUR (LEVIZ) EL HENGHINE)	lş gücü, işsizlik (Fuqia punëtore, punësimi dhe papunësia)	i emel yaşam kaynakları (Burimet kryesore te jeteses) 2 4 Ekonomi (Ekonomia)	Kuruluşlar (Ndêrmarrjet)	Tarım (Bujqësia)		Su yönetim hizmetleri ve altyapısı (Infrastruktura dhe 2 Sıshërbimet e menaxhimit të uirave)	Su tedariĝi (Furnizimi me ujë)	Kanalizasyon (Kanalizimi fekal)	Tekelomunikasyon hizmetleri ve altyapısı (Infrastruktura dhe	Telefon (Telefonia)	Elektrik tedariği hizmetleri ve altyapısı (Infrastruktura dhe	

State of the property of the	2.	2.8 Atık yönetimi (Menaxhimi i mbeturinave)		II HARTOGRAFİK BÖLÜM (PIE
shërbimet         0.000 ka ne Mamushe         4           tura dhe         0.000 ka ne Mamushe         5           irêqeniës         0.000 ka ne Mamushe         5           irêqeniës         111           spërfaqet         112           na e         114           posciletete         16           (Sirfytëzimi i         10           tri)         119           110         119           110         110           111         114           112         115           113         114           114         115           115         116           116         117           117         118           118         118           119         110           110         110           111         110           112         110           113         114           115         115           116         119           117         110           118         110           119         110           110         110           111         110		Hizmet yaygınlığı ve toplanan anlalar (Shtrirja e shërbimit dhe		1 Profilin haritaları (Hartat e p
shërbimet         nuk ka ne Mamushe         4           tura dhe         nuk ka ne Mamushe         5           irieqeniës         nuk ka ne Mamushe         5           irieqeniës         8         8           irieqeniës         110         9           sipërfaqet         11         11           ppacitetet         Nuk ka ne Mamushe         16           sipërfaqet         116         116		(deponite) Kullanic cavici (Niimri i chfn-t-àriuscus)		2 Temel bilgilerin haritası (Ha
Steferbinnet	2			Çevre gelişim haritası (var o
shërbimet         nuk ka ne Mamushe         5           tura dhe         nuk ka ne Mamushe         5           nuk ka ne Mamushe         6           nuk ka ne Mamushe         6           sipërfaqet         110           sipërfaqet         11           na e         11           sipërfaqet         11           sipërfaqet         11           na e         11           sipërfaqet         11           sipërfaqet         11           na e         11           sipërfaqet         11           na e         12           sipërfaqet         11           na e         12           sipërfaqet         12 </td <td>i</td> <td>Sel (Vershimet)</td> <td></td> <td>gelişimi koruyan inşaat alan</td>	i	Sel (Vershimet)		gelişimi koruyan inşaat alan
shërbimet         4           tura dhe         nuk ka ne Mamushe         5           tura dhe         nuk ka ne Mamushe         6           sipërfaqet         110           sipërfaqet         111           nik ka ne Mamushe         10           sipërfaqet         11           nik ka ne Mamushe         16           sipërfaqet         11           nik         11           spacitetet         16           (Shfytëzimi i         11           nit)         11		Kuraklık (Thatësia)		(vendbanimet ekzistuese/të
shërbimet         nuk ka ne Mamushe         4           tura dhe         nuk ka ne Mamushe         5           e dhe         nuk ka ne Mamushe         6           e dhe         9         11           sipërfaqet         11         12           na e         Nuk ka ne Mamushe         16           15         16         17           16         16         17           17         18         18           18         18         18           16         16         16           18         18         18           18         18         18           18         18         19           18         18         19           18         18         19           18         18         19           18         18         19           18         18         19           18         19         19           18         19         19           18         19         11           18         11         11           18         11         11           18         11         11		Erozyon (Erozioni)		3 ndërtim me masat mbrojtës
The contract of the contract		Depremler (Tërmetet)		Arazi kullanım haritası (kon
shërbimet         1000 ka ne Mamushe         4           tura dhe         1000 ka ne Mamushe         5           tura dhe         100 ka ne Mamushe         6           sipërfaqet         100 ka ne Mamushe         10           sipërfaqet         100 ka ne Mamushe         11           na e         100 ka ne Mamushe         10           (Shfytëzimi i         10         10           (Shfytëzimi i         10         10           (Shfytëzimi i         10         10           (Shfytëzimi i         10         10		Yangınlar (Zjarret)		endustriyel ve karılık kullan
tura dhe nuk ka ne Mamushe 55  e dhe nuk ka ne Mamushe 66  sipërfaqet				(banimore, bujqesore, Kom 4 dhe shfvtëzim të përzier))
tura dhe nuk ka ne Mamushe 6  tura dhe nuk ka ne Mamushe 6  sipërfaqet 11  sipërf	2.1	e transportit)		Denlanmis although the
tura dhe nuk ka ne Mamushe 6  e dhe nuk ka ne Mamushe 6  sipërfaqet			mushe	plan (varietii va varaltı) (D
re dhe nuk ka ne Mamushe 6  re dhe			mushe	piani (yenasta ve yenana) (Pi handsira ndërtime dhe infr
tura dhe inuk ka ne Mamushe initérenlés ipèrraqet initérenlés init				5 (mbitokësore dhe nëntokës
tura dhe e dhe irêqeniës irêqeniës na e  nuk ka ne Mamushe 15 17 18 18 19 19 10 11 11 11 11 11 11 11 11 11 11 11 11			mushe	Ekonomik aelisim plan harii
rura dhe e dhe sipërfaqet  al sipërfaqet  al a sipërfaqet			mushe	6 planit të zhvillimit ekonomi
e dhe sipërfaqet 10	,			Ulasım altvapı plan haritası
e dhe  sipërfaqet  sipërfaqet  a e  sipërfaqet  sipërfaqet  a e  Nuk ka ne Mamushe  15  16  17  18  Shfytëzimi i  ii)  tr)  tr)  rre)	7.7			7 planit të infrastrukturës së
re dhe sipërfaqet		Sagir Kurumiari (institucionet siferidetesore)		Kentsel ve kırsal ulasım plar
irrêqeniës siperfaqet siperfaqet age		registration of the state of th		8 planit të transportit urban o
10   10   10   10   10   10   10   10		Kultur Kurumian (institucionet Kulturore)		Termik ve elektrik eneriisi n
irèqeniës  sipërfaqet  na e  Nuk ka ne Mamushe  pacitetet  pacitetet  (Shfytëzimi i  it)  irè)		opor Ve rekreasyon kuruman (momer sportive ane reperentive)		9 (Harta e planit të enerajisë d
10   11   12   13   14   15   15   16   17   17   18   18   19   19   19   19   19   19		Social ve toplim refah kiri mlan (Instincionat e miränaniäs		Su ve kanalizasvon plan har
sipërfaqet na e Nuk ka ne Mamushe spacitetet spacitetet (Shfytësimi i ti) tr) tr)		sociale dhe komunitetit)		10 (Harta e planit të ujësjellësi
na e  Nuk ka ne Mamushe  11  13  13  14  15  16  (Shfytëzini i  tr)  tr)  17  18  19  19  19		Risk altında olan çevreler ve alanlar (Mjedisi dhe sipërfaqet		Sulama ve arıtma plan hari
na e  Nuk ka ne Mamushe  15  16  Shrytëzini i  (Shrytëzini i  tr)  12  13  14  16  16  16  16  11  18  19  11  11  11  11  11  11  11	2.1			11 (Harta e planit të ujitjes dhe
na e  Nuk ka ne Mamushe  ppacitetet  spacitetet  (Shfytëzimi i  it)  it)  trè)		Hava kiriliiği (Ndotja e ajrit)		Atık yönetimi ve geridönüşü
na e Nuk ka ne Mamushe spacitetet spacitetet (Shfytëzimi i t) tt) rrè)		Su kirliiği (Ndotja e ujit)		12 planit për menaxhimin e mb
13		Toprak kirliliği (Ndotja e tokës)		Telekomunikasyon ve benze
13		Ses kirliliği (Ndotja akustike)		planit të telekomunikacionit
14	2.1	Doğal miras (Trashëgimia natyrore)		13
na e  Nuk ka ne Mamushe apacitetet (Shfytëzimi i (shfytëzimi i tr) tr)		Doğal anıtlar (Monumentet natyrore)		Sosyal ve kamu alanlarının p
15   16   17   18   19   19   19   19   19   19   19	2.1	Kültürel miraslar (Trashëgimia kulturore)		14 planit të hapësirave publike
na e Nuk ka ne Mamushe Nuk ka ne Mamushe apacitetet (Shfytëzimi i nit) tt)		Mimari miraslar (Trashëgimia arkitekturale)		Sportif alanların plan harita
16		Arkeolojik miraslar (Trashëgimia arkeologjike)		15 planit të hapësirave sportiv
Nuk ka ne Mamushe apacitetet (Shfytëzimi i iii) It) It) Ir)		anıyor ise) (Zona e		Halka açık alan ve yeşillikle
17    Shfytëzimi	,	vecantė e mbrojtur (nėse aplikohet))	ımushe	16 hapësirave të hapura publik
pacitetet   Nuk ka ne Mamushe   Shfytëzimi i   Shfy	7.7			Mezarlık yönetiminin plan l
apacitetet (Shfytëzimi i nit) it) trie)			mishe	17 planit të menaxhimit të var
Shfytëzimi i 18 19 19 19 19 19 19 19 19 19 19 19 19 19	2.16			Doğal ve kültürel mirasın ko
(Shfytëzimi i 13)		esi ve tipleri		
(Shfytëzimi i 19)				
kapaciteteve të banimit) Konutiarin sahiplik fonu (Pronësia e fondit të banimit) Konutiarin esklik fonu (Vjetërsia e fondit të banimit) Alvapuli konutiarin kapasite tedarigi Furnizini i kapaciteteve të banimit me infrastrukturë) 2.12 Gayriresini e kapaciteteve të banimit me joformale)				19 e planit të mbrojtjes nga rre
konutarin sanplik fonu (Vjetërsia e fondit të banimit) Konutarin esklik fonu (Vjetërsia e fondit të banimit) Alvapuli konutlarin kapasite tedarigi (Funizimi i kapaciteteve të banimit me infrastrukturë) 2.12 Gayriresur yerleşimet (Vendaminet joformale)		(kapaciteteve të banimit)		
Notitudant eskilk britu typetersia e rotitut te barinint, Atayabil konutiarin kapasite tedarigi (Furnizimi i kapasiteteve të barimit me infrastrukturë) 2.1.7 Gayrureany verleşimte tyoformale) 2.18 Arazi kulsanıyı i farkizini i takisil		Konutarin sanplik fond (Pronesia e fondit te banimit)		
Autyajni kapasite tedang Autyajni kapasite tedang 2.1.7 Gayriresini jahapaiteteve ta bahimit me infrastrukturë) 2.1.7 Gayriresini yerleşinimet joformale)		Alternal Fountilate Dancite to design		
2.12 Gayrıresmı yerleşimler (Vendbanimet joformale) 2.18 Azazi kullanımı (Afrivritzim i tokiti)		Artyapiii koinutarii kapasite teuarigi (Firnizimi i kapaciteteve tä hanimit me infrastriikt irä)		
2.13 Azazi kullanını (Affratëzim i tokësi	2.1	Gavriresmi verlesimler (Vendbanimet ioformale)		
	2.1	Arazi kullanımı (Shfrvtëzimi i tokës)		

	HARTOGRAFİK BÖLÜM (PJESA HARTOGRAFIKE)	EVET (PO)	HAYIR (JO)	Yorum (Komente shtesë)
П	Profilin haritaları (Hartat e profilit)			
7	Temel bilgilerin haritası (Harta e të dhënave bazë)			
	Çevre gelişim haritası (var olan/planlanan yerleşimler ve			
	gelişimi koruyan inşaat alanları) (Harta e zhvillimit hapësinor			
C				
٦	Arazi kullanım haritası (konut. tarım, ticari, teknolojik,			
	endüstriyel ve karılık kullanım) (Harta e shfrytëzimit të tokës			
	(banimore, bujqësore, komerciale, teknologjike, industriale			
4				
	Planlanmış altyapı, inşaat ve alanları kapsayan sektörel gelişim			
	planı (yerüstü ve yeraltı) (Planet zhvillimore sektorale me			
	hapësira, ndërtime dhe infrastrukturë të planifikuar			
J.	(mbitokësore dhe nëntokësore)			
	Ekonomik gelişim plan haritası (Harta e			
9	planit të zhvillimit ekonomik)			
	Ulaşım altyapı plan haritası			
_	planit të infrastrukturës së transportit)			
ļ <b>-</b>	Kentsel ve kırsal ulaşım plan haritası (Harta e			
∞	planit të transportit urban dhe rural)			Nuk ka ne Mamushe
	Termik ve elektrik enerjisi plan haritası			
6	9 (Harta e planit të energjisë elektrike dhe termike)			
	Su ve kanalizasyon plan haritası			
0	10 (Harta e planit të ujësjellësit dhe kanalizimit)			
i	Sulama ve arıtma plan haritası			
11	(Harta e planit të ujitjes dhe drenazhimit)			
	Atık yönetimi ve geridönüşüm yönetimi plan haritası (Harta e			
7	12 planit për menaxhimin e mbeturinave dhe riciklim)			
	Telekomunikasyon ve benzeri tesisatların plan haritası (Harta e			
	planit të telekomunikacionit dhe instalimeve të ngjashme)			
77				
	Sosyal ve kania alamannii pian lasi (narta e			
4.1	ne sociale)			
	אסינען שומחומווו אומח ושחונעא			
15				
	Halka açık alan ve yeşilliklerin plan haritası (Harta e planit të			
9	16 hapësirave të hapura publike dhe të gjelbëra)			
	Mezarlık yönetiminin plan haritası (Harta e			
17	planit të menaxhimit të varrezave)			
1	Doğal ve kültürel mirasın korunma plan haritası (Harta e planit			
α	të mbrojtjes së trashëgimisë natyrore dhe kulturore)			
2	Doğal afetlerden korunma plan haritası			
_				

		PROFIL (	PROFIL (PROFILI)		KA	KALKINMA KONSEPTİ (KONCEPTI ZHVILLIMOR)	CONCEPTI ZHVILLIMO	OR)
	Lokasyonların alanı (Sipërfaqja e	Haritalarda sergilenmesi	Yerleşimlere göre ayrım (Ndarja	Yorumlar (kullanılabilite, el koyma, ve diğer BKP analizleri (Komente	Lokasyonların alanı (Sipërfaqia e	Haritalarda sergilenmesi	Yerleşimlere göre ayrım (Ndarja	BKP'nin planlarının kalitesi üzerine yorumlarınız (Komente rreth
	lokacioneve) (ha)	(Paraqitja në hartë/a)	sipas vendbanimeve)	eshmëria, dhe ra në	lokacioneve) (ha)	(Paraqitja në hartë/a)	sipas vendbanimeve)	kualitetit të planifikimeve në PZHK)
Ekonomik Bölgeler (Zonat Ekonomike)								
Endüstriyel Park (Park industrial)								
lş geliştirme merkezi (Inkubator i biznesit)								
Teknolojik Park (Park teknologiik)								
ENDIONING SIGNICALINE ENDIONING SIGNICALINE ENDIONING SIGNICALINE ENDIONING SIGNICALINE ENDIONING SIGNICALINE ENDIONING SIGNICALINE ENDIONING SIGNICALINE SIGNICAL								
Ticari Alaniar (Siperfaqet Komerciale)								
Otomobil Tamiri (Riparim i automieteve)								
Elektrik ev eşyaları vb. Aletlerin tamiri (Riparim i								
elektroshtëpiakeve dhe mjeteve tjera)								
Diğer Benzeri alanlar (Sipërfaqe tjera të ngjashme)				i referohet sherbimeve				i referohet perdorimit te perziere
XX Ticari alanlar (çalışmayan/özelleştirilmemiş) (Sipërfaqe								
on/ jo e p								
AA Tean alana (çanşan/ozeneşunimerniş) (Siperiaqe komerciale XX (punon/ jo e privatizuar))								
Endüstriyel alanlar (Sipërfaqet industriale)								
Maden ve Taş ocakları (Minierë dhe gurore)								
Ana malzeme isleme (Përpunim i lëndës së parë)								
Ağır Üretim (Prodhimtari e rëndë)								
Hafif Üretim (Prodhimtari e lehtë)								
Insaat (Ndërtimtari)								
VX Ilratimi (/calismavan/ävallactiri mamic) (Brodhimtari VX								
AN OLEUMII (yangangyan/ozenegammuan) (rodimman An Oleumii (yangangyan)) (uuk punon/ e pa privatizuar))								
XX Üretimi (çalışan/özelleştirilmemiş) Prodhimtari XX (punon/ e pa privatizuar)								
Hizmetsel Alanlar (Sipërfaqet shërbyese)								
Hoteller (Hotelieri)				i referohet sherbimeve				
Gayrımenkul (Patundshmëri)								
Finans ve güvenlik (Financa dhe sigurime)  Drofessonal ve hiim (Profesionale dhe shkanore)								
Bilgi ve iletisim (Informacion dhe komunikim)				i referohet sherbimeve				i referohet perdorimit
								te perzier
Ulaşım ve depolama (Transport dhe magazinim)								
Diger yonetimsel nizmetter (Amdinistrative pergellese) Givenlik va korima (Sigurim dhe mbroitie)								
Egitim (Arsimore)								
Sağlık (Shnëndetësore)								
Sanat/Eğlence/Rekreasyon (Art/Argëtim/Rekreacion)								
Benzer diger hizmeter (Shërbime tjera të ngjashme)								
XX HIZMETIETI (ÇAIIŞMAYAN/OZEIIEŞTITIIMEMIŞ)  (nuk punon/ e pa privatizuar)								
XX Hizmetleri (çalışan/özelleştirilmemiş) Shërbyese XX								
(punon/ e pa privatizuar)								

Sürülebilir Arazi - bahçeler (Tokë e punueshme - kopshte) Sürülebilir Arazi - meyve bahçeleri (Tokë e punueshme - pemishte) Sürülebilir Arazi - üzüm bağları (Tokë e punueshme - vreshta)		
r (Tokë e punueshme - k punueshme - pe rr (Tokë e punueshme - v		
punueshme - pe ırı (Tokë e punueshme - v	Zona e prizickalité Zona (Prizre) – Kopsthet ně Krosova (Kosova Krosova – Kopsthet ně Krosova – Kopsthet ně Krosova – Kopsthet ně Krosova – Kopsthet ně Krosova – Kopsthet ně Krosova – Kopsthet ně Krosova – Kopsthet ně – Kopsth	Zona e portokalitë (Prizreni) – Kopshtet në Kosovë
Sürülebilir Arazi - üzüm bağları (Tokë e punueshme - vreshta)		
Sürülebilir Arazi - çayırlar (Tokë e punueshme - livadhe)		
Sürülemez Arazi - otluklar (Tokë e papunueshme - kullosa)		
Surueniet Alazi - uigei (Toke e papuniesime - yela)		
özelleşmeyen) (Bujqësore - e punuehme X. e papunuehme in K. e punuehme X. e papunuehme in K. e		
SIIII (February) Tarım Amacıl - XX sürülebilir/sürülemez (kullanılan / özellesmeven)		
(Bujqësore - e punueshme XX/ e papunueshme (shfrytëzohet/ e pa		
privatizuar))		
Sürülebilir Arazi - ekilebilir arazi - buğday (Tokë e		
punueshme - ara - kulturë gruri)		
Sürülebilir Arazi - ekilebilir arazi - mısır (Tokë e punueshme - ara - kulturë misri)		
Sürülebilir Arazi - ekilebilir arazi - arpa		
(Tokë e punueshme - ara - kulturë elbi)		
Sürülebilir Arazi - ekilebilir arazi - seralar		
Siiriilehilir Arazi - ekilehilir arazi - eens tarmfoilek ahududu		
domates, biber vb.) (Tokë e punueshme - ara - bujqësi ekstensive		
(dredhëza, mjedra, domate, speca, etj))		
(Disceptate Humbling) - Patononi 1		
e to		
Arazinin Uyumluluğu - Kategori 2		
(Përshtatshmëria e tokës - Kategoria 2)		
Arazinin Uyumluluğu - Kategori 3		
(Pershtats) (Persh		
(Përshtatshmëria e tokës - Kategoria 4)		
Arazinin Uyumluluğu - Kategori 5		
(Përshtatshmëria e tokës - Kategoria 5)		
Afazinin Uyumlulugu - Kategori 6 (Pärchtatchmäria a tokäc - Kategoria 6)		
Arazinin Uyumluluğu - Kategori 7		
(Përshtatshmëria e tokës - Kategoria 7)		
Arazinin Uyumluluğu - Kategori 8		
(Pershtatshmeria e tokes - Kategoria 8)		
Ormanlık alanlar (Sipërfaqet pyjore)		
Yüksek ormanlıklar (Pyje te larta) A Nak ormanlıklar (Dyje të 1184a)		
Cicekli ormanlıklar (Pvie me bimësi)		
XX Ormanlık- (kullanılmayan / özelleştirilmeyen) Pyjore		
et/ e pa priva		
XX Ormanlık- (kullanılan / özelleştirilmeyen) Pyjore		
XX- (shfrytëzohet/ e pa privatizuar)		
Ekonomik kullanımlar için ormanlar när ehfrodäsim akonomik)		
Koriima altinda olan ormanlar (Pvie të mhroitura)		

	Resmi Yerleşimler (kentsel ve kırsal) ((Vendbanimet									
	formale (urbane dhe rurale))		PROFIL (PROFILI)				KALKINMA	KALKINMA KONSEPTİ (KONCEPTI ZHVILLIMOR)	ZHVILLIMOR)	
	γύz ölçümü Mamuşa Belediyesi (Komuna e Mamushës) <i>[Śipréʃagjo] (ha)</i>	Nüfus İ banorëve)	Yöğunluk (Densiteti) (banoré/ha) - h kadastro alanı İçinde (pêr zonë () kadastrale)	Haritalarda sergilenmesi (Poroqitja në hartë/a)	Yorumlar (BKP analizlerinden ortaya çıkan yerleşme kalkınma trendleri (Komente (trendler e zhvillimit te vendbanimeve 'nga analizat e 'PZHK)	Yüz ölçümü (Siprêfaqia) (ha)	Nüfus (Numri i banorëve)	Yoğunluk (Densiteti) (banorê/ha) - Kadastro alanı İçinde (për zonë Kadastrale)	Haritalarda Sergilenmesi (Paraģitja në hartë/a)	Yorumlar (BKP analizlerinden ortaya çıkan ortaya çıkan yerleşme kalkınma trendleri (Komente (trendet e zhvillimit e vendbanimeve naga analizat e
7	Mamusa (Mamusha) TOPLAM (uygunaldiği yerde) (TOTAL (ary ku aplikohet)				ndryshimi eshte banor/km2					trendet e zhvillimit jane paraqitur ne harte mirepo jo edhe rritjas e densitetit /ha

=	Gayrıresmi Yerleşimler (Vendbanimet Joformale)				PROFIL (PROFILI)				KALKINMA K	KALKINMA KONSEPTİ (KONCEPTI ZHVILLIMOR)	ZHVILLIMOR)
						Özelikler (mülkiyet		Vorumlar (BKD	BKD'da önerilen		
						Ozemkiel (mainiyet,		ioi anniai (Birr	bur da onemen		
						yetersiz inşaatlar,		analizlerinden	önlemler		
						altyapıya yetersiz		ortaya çıkan	(Düzenleme,		
					Yöğunluk	bağlantı vb.)		yerleşme kalkınma	yerleşme kalkınma yeniden yerleştirme		BKP'nin planlarının
					(Densiteti)	(Karakteristikat		trendleri (Komente vb.)	vb.)		kalitesinde dayir
	Gayrıresmi Yerleşimlerin kentsel, kentsel-kırsal ve kırsal alan				(banorë/ha) -	(pronësia, ndërtimi Haritalarda	Haritalarda	(trendet e zhvillimit (Masat/aktivitetet	(Masat/aktivitetet	Haritalarda	yorumlar (Komente
	ayrımı (Sipërfaqet e				kadastro alanı	i dobët, qasje e	sergilenmesi	te vendbanimeve	e propozuara në	sergilenmesi	rreth kualitetit të
	vendbanimeve joformale me ndarje urbane, urbane-rurale dhe Vüz ölçümü	Yüz ölçümü	Nüfus (Numri	(Numri Konut sayısı (Numri İıçınde (për zonë	içinde (për zonë	dobët në	(Paraqitja në	nga analizat e	PZHK (rregullim,	(Paraqitja në	planifikimeve në
	rural)	(Siprëfaqja) (ha)	i banorëve)	i njësive të banimit) kadastrale)	kadastrale)	infrastrukturë, etj)) hartë/a)	hartë/a)	PZHK))	zhvendosje, etj))	hartë/a)	PZHK)
								sipas raportit te			
								MMPH ka nja 1			
								vendbanim jo			
	Kentsel Gayrıresmı Yerşimler (Adı) (Vendbanimi							formal ne			
	1. joformal (emri) - urban) te diskutohet me vone							Mamushe			
	Kırsal Gayrıresmı Yerleşimler (Adı) (Vendbanimi										
	2 joformal (emri) - rural)										
_	3 Gereğe göre ekle (Shto sipas nevoj ës)										

			PROFIL (PROFILI	PROFILI)				KALKINMAK	KALKINMA KONSEPTİ (KONCEPTI ZHVILLIMOR)	ZHVILLIMOR)	
	Lokasyonların alanı (Sinêriladia e	Konut Savis i Numri Binalam savisi	Binaların savisi	Yerleşimlere göre avrım (Ndaria sibas	Haritalarda Sergilenmesi e	Yorumlar (Binaların eskiliği ve diğer BKP analizleri (Komente (vjetërsia e objekteve dhe	Lokasyonlann alanı Sipërfacia e	Konut Savisi (Numri	Konut Savisi (Numri avrim (Ndaria siaas	Haritalarda sergilenmesi (Paraatia në	BKP'nin planlarının Kalitesi üzerine yorumlarınız (Komente rreth kualitetit të
	lokacioneve) (ha)	i njësive të banimit) (Numri i objekteve)		vendbanimeve)			lokacioneve) (ha)	i njësive të banimit) vendbanimeve)	vendbanimeve)		PZHK)
Niteliğe göre konut alanları (Sipërfaqet e banimit sipas karakterit)											
Özel Bireysel Konut (Banimi individual i veçantë)											
Dizili/İkişer bireysel Konut (Banimi individual dysh/ në varg)					ka shtepi o	<mark>ka shtepi</mark> dyshe mirepo nuk jar					
Özel kolektif Konut (Banimi kolektiv i veçantë)											
Dizili/İkişer kolektif Konut ve Teraslı Binalar (Banimi											
kolektiv dysh/ në varg dhe objektet terrasore)											
Toplam: konut alanı (Gjithsej: sipërfaqet e banimit)						Duhet te rishikohet/I					
Kullanıma göre konut alanları (Sipërfaqet e banimit sinas shfotësimit)											
Sahipleri tarafından kullanılan konut alanları (Sipërfaqe											Nuk ka dicka shume
banimi e shfrytëzuar nga pronarët)											te detajuar per
Kiraya verilen konut alanları											banim pervecse
(Sipërfaqe banimi e lëshuar me qira)											hapsira per ndertim
Kullanılmayan konut alanları - satılık, kiralık vb. (Sipërfaqe											e banesave per familjet
banimi të lira - për shitje, me qera, etj)											eprojektuara ne
Kullanılmayan konut alanları - kısa vadede Kullanılan (Siperfaqe banimi të lira - shfrytëzim i përkohshëm)											Mamushe do te
Karışık kullanılabilitesine göre konut alanları (Sipërfaqet											300
e banimit sipas shfrytëzueshmërisë mikse)											
Ticari aktiviteler ile kanşık konut alanları (Sipërfaqe											
banimi të miksuara me aktivitete komerciale)											
Tanm aktiviteleri ile karışık konut alanları (Sipërfaqe											
banimi të miksuara me aktivitete bujqësore)											
Endüstriyel aktiviteler ile karışık konut alanları (Sipërfaqe											
banimi të miksuara me aktivitete industriale)											
Hizmet aktiviteleri ile karışık konut alanları (Sipërfaqe											
banimi të miksuara me aktivitete shërbvese)											

r. 8 DEMOGRAFI (DEMOGRAFIA)

									PROFIL (PROFILI)	OFILI)									KALKINMA KONSEPTİ (KONCEPTI ZHVILLIMOR	Tİ (KONCEPTI ZHVI	/ILLIMOR)
			Yaşagrubuna göre aynın (erkek/kadın) arupmos	S	(meshkui/ fenrall	(Popullèsia sipas		Etnik kökenlere bağlı	avrım (Popullë ska sipa	is etnisë)	Çalı,	nmu (	_	Eāitim lerkek/ka	ek/kadın) (Arsim) (me	shkui/ femra))					
																			Gelecek 8 sene	BK	o'nin planlanının
											_							Komente (gjendja Gelecek 8 sene kjinde liçinde aile sayısı	tene içinde içinde aik	sayısı kalitesiy	kalitesiyle alakalı
				_							_					_	Migrimi (numri	ekzistuese dhe nūfus (Numri i	nrii (Numrii)	(Numri familjeve yorumla	yorumlarınız (Komente rreth
	Nafus (Numri)	Alle Sayısı (Numri i									Aktiv kısım	Calisan	Çalışmayan	ilk okul	Tise	Universite (Shkollimi aktual dhe	aktual dhe	analiza tjera nga banorëve j	banorëve për 8 vitet për 8 vitet në	t në kualitetit të pl	tit të planifikimeve
Mamuşa Belediyesi (Komuna e Mamushës) banarëve)		njësive familjare)	0.14	15-19	20-65	+59	Arnavut (Shqlp	starë) Svp (Serbë)	RAE	Diğer (tjerë)	(Popullēsia aktīve)	(Tē punēsuar)	(Tē papunēsuar)	(Shkollimi fillor)	(Shkollimi fillor) (Shkollimi i mesëm)	i lartë)	trendet)	në vijim)	(milin)	PZHK)	
													_			_				janë të	
Mamusa (Mamusha)														_						pěrfshir	përfshira në PZHK

EKONOMIK/KAMUSAL İŞLETMELER VE ÇALIŞANLAR (NDËRMARRJET EKONOMIKE/PUBLIKE DHE TË PUNËSUARIT)

4. r

			) ijaoda	DDOCII (DDOCII I)		VXI	I KINIMA KONSEDTI (I	KALKINMA KONSEBTI (KONCEBTI ZHVIILIMOB)	lai
			TROFIE	rnOrieij		2	LANIMINIA RONSEPTI (	NOIVCET II ATIVILLIIVIC	(Vr
		Kurum/işletme sayısı (Nr. i ndërmarrjeve/ institucioneve)	Çalışan sayısı (Nr. i të punësuarve)	Yerleşimlere/Lokas yonlara göre ayrım (Ndarja sipas vendbanimeve/	BKP'nin analizlerine yorumlar (işçi yüzdesi, trendler vb.) (Komente rreth analizave në PZHK (përqindja e të punësvarve, trendet, etj))	Kurum/işletme sayısı (Nr. i ndërmarrjeve/ institucioneve)	Çalışan sayısı (Nr. i të punësuarve)	Yerleşimlere/Lokas yonlara göre ayrım (Ndarja sipas vendbanimeve/	BKP'nin planlarının kalitesi üzerine yorumlarınız (Komente rreth kualitetti të planifikimeve në
_	Özel ekonomik işletmeler (Ndërmarrjet ekonomike private)	C5:J18C5:J17C5:J16 C5:J18							
	Ticari işletmeler (ticaret, otomobil ve ev eşyası tamiri vb (Ndërmarrjet komerciale (tregëti, riparim i automjeteve dhe				ekzistojn në PZHK por nuk janë cekur				Nuk jan të
	mallerave shteplake, dhe të ngjashmej) Gerekirse sha ekleyin (Shto rreshta sipas nevojës)				nr. i te punsuarve				pertshrira ne PZHK
	Endüstriyel İşletmeler (maden ve taş ocakları, ana maddenin İşlenmesi, ağır ve hafif üretim, inşaat, enerji üretimi) (Ndërmarrjet industriale (minierë dhe gurore, përpunimi i lëndës së parë, prodhimtari e rëndë, e lehtë, ndërtimtari,				Disa prej veprimtarive të cekura ekzistojn edhe në PZHK por				Nuk jan të përfshrira në PZHK
	Gerekirse sıra ekleyin (Shto rreshta sipas nevojës)								
	Hizmetsel işletmeler (hoteller,??, finansal ve güvenlik, profesyonel ve bilim, bilgi ve iletişim, ulaşım ve depolama vb.) (Ndërmarrjet shërbyese (hotelieri, patundshmëri, financiare dhe të sigurimeve, profesionale dhe shkencore, informacionit dhe komunikimit, transportit dhe magazinimit, administrative përcjellëse, sigurimit dhe mbrojtjes, arsimore, shëndetësore, arte/argëtim/rekreacion, etj.))				Disa prej veprimtarive të cekura ekzistojn edhe në PZHK por nr.i të punsunve jo				Disa prej këtyre janë në mënyr tekstuale,por jo të detajuara
					Në mënvren				Disa prej këtyre janë në mënvr
	Tarım işletmeleri , ormancılık ve balıkçılık (Ndërmarrje bujqësore, pyjore dhe të peshkimit)				tektuale është por në form tabelare jo				tekstuale,por jo të detajuara
	Gerekirse sıra ekleyin (Shto rreshta sipas nevojës)								
=	Kamusal işletmeler/kurumlar (Ndërmarrjet/institucionet publike)								
	Belediye Yönetimi, merkez yönetimin yerel ve bölgesel dalları, eğitim - sağlık ve kültür kurumları vb. (Administrata komunale, degët lokale të administratës qendrore dhe regjionale, degët lokale të kompanive regjionale, institucionet arsimore,				Në mënyren tektuale është por				Disa prej
	shëndetësore, kulturore, etj.)				mungojn të dhënat e detajuara për secilat kategori të cekura.				këtyre janë në mënyr tekstuale,por jo të detajuara
	Gerekirse sıra ekleyin (Shto rreshta sipas nevojës)								
≡	Sosyal mülkiyete sahip olan ekonomik işletmeler (özelleştirilmeyen) (Ndërmarrjet ekonomike në pronësi shoqërore (të pa privatizuara))				Nuk aplikohet për KK Mamushës				Nuk aplikohet për KK Mamushës
	Gerekinse sira ekieyin (Sino rresnia sipas nevojes)								

Nr. 11 FINANSAL KAPASITE (KAPACITETET FINANCIARE)	

	(Të	- <sup>(2</sup>															
		7. yil															
		6. yıl	,														
		5. yıl (viti-5)															
NCEPTI ZHVILLIMOR	validitetit të PZHK-së)	4. yil (viti-4)	2														
KALKINMA KONSEPTİ (KONCEPTI ZHVILLIMOR)	planifikuara për 8 vitet e validitetit të PZHK-së)	3. yıl (vitt-3)	,														
		2. yil (viti-2)															
	(Pér 3 BKP'nin planlanan gelecek 8 yıllık geçerilliği	1. yil (viti-1)															
	BKP'nin planlanan g	0. yıl	-														
		2. yıl (viti-2)															
	liktan sonraki 3 yıl vitet e ardhshme nga hartimi i PZHK-së)	1. yıl (viti-1)	,														
	(Për 4 BKP yazıldıktan sonraki 3 yıl vitet e ardhshme	0. yıl	-														
PROFIL (PROFILI)	(Për 4	1. yıl (viti-1)															
	hartimi i PZHK-së)	2. yıl (viti-2)															
	ki 4 yıl vitet paraprake nga hartimi i PZHK-së)	3. yıl	,-														
	BKP yazılmadan önceki 4 yıl vitet	4. yil (viti-4)															
			zimet)	Belediyenin toplam bütçesi (Buxheti total i Komunës)	Sermaye yatırımları (Investimet Kapitale)	Suvbansyon ve transferler (Subvencionet dhe Transferet	Maaş ve Günlükler (Pagat dhe Mëditjet)	Mallar ve Hizmetler (Mallrat dhe Shërbimet)	Belediye harcamaları (Shpenzimet Komunale)	Toplam harcama (Shpenzimet totale)		Belediyenin kendi gelirleri (Të hyrat vetanake)	ri (Të	hyrat e planifikuara nga granti i qeverisë)	irleri (Të	hyrat e pa planifikuara nga granti i qeverisë)	
			Bütçe - Harcamalar (Buxheti - Shpenzimet	yenin toplam bütçesi	Sermaye yatırın	on ve transferler (Sub	Maaş ve Günlü	Mallar ve Hizmetle	Belediye harcamalar	Toplam harc	Bütçe - Gelirler (Buxheti - Të hyrat)	Belediyenin kendi ge	Hükümetten planlanan hibe gelirleri	hyrat e planifiku	Hükümetten planlanmayan hibe gelirleri	hyrat e pa planifiku	
			Harcama	Beledi		uvbansy					Gelirler		netten p		netten p.		2

The state of the s					PROFIL (PROFILI)	July Committee of the C											
			Hizmet gören sayısı (hasta, c	öğrenci vb.) (Numri i të shërbyen 8, nvënës, etj))													
		Ara ve kincl bination atom Staff frage Objective Arysone (m)			9	urdiara gáre kankarnın Mgi weshmëria e ares së eve sipas	 ardiara gáre I sunulma Mái weshméria e ueshméria e reseve sipas	7 7 7 7	/Yerle syrum	hartel			9			horre	BKP nin planlarnın kalite siyle dakalı kournlarınız (Konrente reth kuolitetit të parky)
	ik hizmetteri/alanları (ana ve ikincil) (Si përfaqet/ himet shëndetësore (parësore dhe dytësore))											H					
	Alle saglik merkezi (Qendra e mjekeksid smiljare (QMF))															S S	Kapa sitey i artırma çelişkilidir
	m hizmetler/Jalanian (Krey, drij versite öncesi ve ersite) (Sipërfaqet/ shërbimet arsimore (parashko llore, emboretiare of he universitene)									-							
																ra de	Planda olmasına rağmen hiçbir değer mevcut
	lik / orta alt okulu   (Shkola fillore/ e mesme e ulét) Yüksek orta okulu (Shkola fillore/ e mesme e ulét)															de	100
The control of the	Kosej ve universite (Kosegat dne universiteter) kim ve güverlik hizmetilen/alanları (Sipörfaqet/									-							
The control of the	B elediye Yönetimi (Administrata Komunale)																
Continue   Continue	Merkez yönetimin dalları (Degèt e administratès gendrore)																
The control of the co	gesel firmaların/kurumların dalları (Degët e Institucioneve/kompanive regjionale)																
	Asker yapiar/binara (Instainnet/ objektet ushtarake) zai ve toplum refah hizmetler/Jalaniari årfaqet/shërbimet e mirëqenies sociale dhe									t							
The control of the following control of the fo	unitetit) Sosval calsmalar merkezi (Oendra për punë sociale)																
The control of the first part	Farklı kurumlar (yaşlı, engelliler için vb.) (institucionet endryshme (pleqve, personave me aftësi të kufizuara, etj.))																
Selection of the final f	hizmetler/alanlar (Sipërfaqet/ shërbimet fetare)																
The control of the first figure of the control of t	ny Niise vb. dini yapiar (Xhamite/ isshat dhe objektet tjefa fetare) Mezarlikdar (Varrezat)																
	rrel/spor ve gençlere/rekrasyon hümetlerl/alanları rrfaqet / shërbimet kulturore/rinore dhe sportive/ aative)																
The control of the co	Spor Kompleksi (Komplesk sportiv)																
The state of the s	Stad (Stadium)																
	Spor Salonu (Palester)																
	Koşu pisti vb. (Stazë vrapimi, etj)	<u> </u>															
Applied and project pr	la açık alanlar (Hapilsirat publike)																
(April 2014) The Control of the Cont	Halka açık alanlar (Hapësira publike)																
	Yeşil alanlar (Sipérfag) a e glelbér/ Yesil korktorlar Vb. (Shirit i elelbér, ett																

	Su tedariği (Ujësjellësi)						PROFIL (PROFILI)							KALKINMA K	KALKINMA KONSEPTI (KONCEPTI ZHVILLIMOR)	IVILLIMOR)		
Figure   F	So Sistember (Sistemet e ules jelles		Kullanan sayisi (Numri 1 Shfytëruesve)	Sistemin eskilik hal (eski, jazia eski değil, yeni (Vjetêrsia e sistem) (I vjeter, mesatarisht i vjeter in i)?	Kullanlan Parsellerin alani (Siperfaqa e parcelave në shjoretami (na	e E	kullanian su kaynağı (yüzeysel veyo yeraltından) (Burimi i ujit të perdorur (sipëfqqësorapo		a ijon byes	Ę	1, n, n, n, n, n, n, n, n, n, n, n, n, n,	litesi ve er kualiteti dhe a nga		Kulanan saysı (Numri i shfytëzuesve)	Koynoğu/ hizmetin Koynostesi (Kopostesi i Kopostesi i burimit shërbimit)	Hartada gösterlmesi (ağ., yerleşimler ve hirmet kulkman parseller/bindran (rijeti, vendbonimet (ahe parselat/objektet ne sifyetem)	BKPnin planlarının kağtesiyle alakalı youmkarını (Komente reth kudiferli tê kudiferleve në PZHK)	
FRORE PRODUCTOR   FROM PRODUCTOR   FRORE PRODUCTOR   FROM PROD	XXSusistemi (Sistemi lujėsiellėsit)	(XX																
FROME (PROPEL)  Stream exité hai souther point souther point souther proper le la condition point proper le la condition proper le l	XX Planlanan su sistemi (Sistem	mi i XX)																
Steemin stills had been steem stills had steemed stills had steemed stills had steemed stills had steemed stills had steemed steemed stills had steemed still had steemed still had still had steemed still ha	Kanalizasoon (Kanalizimi)	-					PROFIT (PROFILI)							KAI	KINMA KONSEPTI (KON	NCEPTI ZHVILLIMOB)		
11 TXX   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL)   PROFIL (PROFIL PROFI	Kolanizasyon sistemieri (Sistemet e kanalizim			Sistemin eskilik hali (esk. Jazia eski değü, yeni (Yerekisla e sistemi (Yerek meatorisht i yeter i 1)?)	y Kullantan Kullantan Siperfaqa e parselava në shiprezam (na	Kullandan binalann allan (Spërfagje e objekteve në shjrežani (më)	1.5	Kanalizasyona midahale (evec/hous) ve midahale kapastes (Trajimi iujerave të eza (po/jo) dhe kapaciteti i	ion	rim J	ada ada simler ve eti kullanan iller/binalar) qitja në hortë i, vendbanimet siat/objektet	itesi ve er auditeti dhe anga		Кийепап заря Ришті і Эйгудгажен)	Kaynağın/ hizmetin Kapasitesi (Kapaciteti Qurimt's shebimit)		Hantada gösterilmesi (ağ. yerleşimler ve himert kullanan parseller/binalar) (Paraqtja në hartë (rrjeti, vendbanimet parcelar(objektet	BKP'nin plonlanun kalitesyle alakalı yarumkanız (Komente rreth kualitetit të paulikimeve në
11 XX)  Stemin eksik hali Est, joan est eksik hali Kulianian bindam bindam didiram (Automian bindam didiram	XX Kanalizasyon sistemi (Sistemi i kanalizimit X	(XX																
Stemin skills hall steep sets of the formation state of the formation of t	XX Kanalizasyon sistemi (Sistemi i kanalizimit > XX Planlanan kanalizasyon sistemi (Sistemi (Sistemi (Sistemi I))	xx) (x)																
Sstemin eskilk hall some eskilk hall state some settler i sepassives debo sulmony to the financial settler is settler in the s	Elektrik enerjisi tedariği (Furnizimi me energji elektrike					PROFIL (PROFILI)						KALKINMA KONSEPT	I (KONCEPTI ZHVILLI	(MOR)				
The state of the s		Kullanan sayısı	Sistemin eskilik hali (eski, fazla eski deĝi, yeni) (Vjetërsia e sistemit (i vjeter,	Kullandan parsellerin alanı (Siperjaga e	Kullanılan binaların alanı (Sipërfaga e		Plankanyorsa, üretim kapasitesi (Kapaditetet		9	et. be		Plankanyorsa, üretim kapasitesi (Kapacitetet	Haritada gösterümesi (ağ ve Yölgelendirme)	BKP'nin planlarının kalitesiyle dakalı yovunlarınız (Komente				

The state of the s	Nr.7 KAMU UJAŞMININ ALTYAPISI (INFRASTRUKTURA E TRANSPORTIT PUBLIK)	TURA E TRANSPORTIT PL	UBLIK)																						
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x Arkeolojik anıt (Monumenti arkeologjik x)														
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		Yerleşim/ler (Vendbanimi/ et)	Kirlenen alan (Hapësira e ndotur) (m2)	Kiriliik (Ndotësi)	Kirleyen madde (Substancat ndotëse)	Öçümler (Matjet)	Haritada gösterilmesi (nokta veya poligon) (Paraqitja në hartë (pikë apo poligon))	Yorumlar (anlık hali ve BKP'nin analizleriyle ilgili) (Komente (gjendja existuese dhe analiza tjera nga	BKP'de bulunan planlar (önlemler) (Planfilkimet në PZHK (masat.))	Haritada gösterilmesi (nokta veya poligon) (Paraqitja në hartë (pikë apo poligon))	BKP'nin planlarının kalitesiyle alakalı yorumlarınız (Komente rreth kualitetit të planifikimeve në PZHK)
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		Yerleşim/Lokasyon (Vendbanimi/ Iokacioni)	Tehlikede bulunan alan (Hapësira e rrezikuar) (m2)	_	Haritada gösterlimesi (nokta veya poligon) (Paraqtija në hartë (pikë apo poligon))	Yorumlar (anlık hali ve BKP'nin analizleriyle ilgili) (Komente (gjendja ekzistuese dhe analiza tjera nga	BKP'de bulunan planlar (öngörülen önlemler) Planfiklmet në PZHK (masat e parapara)	Haritada gösterilmesi (nokta veya poligon) (Paraqitja në hartë (pikë apo poligon))	BKP'nin planlarının kalitesiyle alakalı yorumlarınız (Komente rreth kualitetit të planifikimeve në PZHK)		
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	ANNEX C: Evaluation tools for implementation
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Hedel e ulayma y úzdesi. (Péngindja e restismit té objektivés)					_				-		-						-				
				igetiest mergorq nbil imizitag aktonevyed ov i \ Sakskpjud är millivits våq simergorg i im (Saks	všą Sz-Uvěří imžratil) izchot zglod imonosis (sámonosis i	imbéd mnet obnisoyndé evitetinegno eyé asmérurel indicisé Baidoplud lis fistomestrucpo oue Sociéty i lin (slanumos ill evitetinegno sérustistris ill sibbe	(कथातकोरीतम् वस्तुम् प्रकृतस्य प्रकृतस्य स्थापस्य स्थापस्य स्थापस्य स्थापस्य स्थापस्य स्थापस्य स्थापस्य स्थापस	Jatachonorgie scendicje odalj benop muskie Ficego, mraci "alkonorgie, izmir St. nienokrativne grupa is okcied il san St. nienokrativne grupa politicki nienike d Jatachijo u Amanira orga, žestinataln (Stinegro avanhus)	ninglimicigo abrita sid bitanavyuni or Josewski Balasigyud o nishtali Sn avanninjari i Imita (Sainatgal	gebijica niçi demmite inimiserin niçid ica gebijica sanyod mikosan sad lumqey nin semenijica nisi So o nimidboq sam'ni si niq sadasal madoug eding as sanga iminbong  encaşque su (emitribaniq as aversas i aminibon  enc	(suppospy our else gy aneurs o i sseumque uyunhazoh juak ay yayshige a	a miniliket vila amittilike ili sekeli sa sirke a nimiliket vila amittilike ili sekeli sa sirke	onen, anontational rick, ammissan en annin en en en en en en en en en en en en en e	modigio vidi "massa indicinio alconosquini", hay sessa primagated ammidgio alconosa se amini fatta de turcepa se sondi nagles se se amini per della de turcepa se sondi nagles su mercine y elles de terminologia questa en majora se des terminologias questa primagate se del producción de constitución de constitución del consideración de constitución de man sente consideración de consideración del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del mentione del producción del producción del producción del mentione del producción del producción del producción del mentione del producción del producción del producción del mentione del producción del producción del producción del mentione del producción del producción del producción del mentione del producción del producción del producción del producción del mentione del producción del producción del producción del mentione del producción del producción del producción del producción del mentione del producción del producción del producción del producción del mentione del producción del producción del producción del producción del mentione del producción del producción del producción del producción del mentione del producción del producción del producción del producción del producción del producción del mentione del producción	neimengony combinates nivolobili, alj sig avamengony i molinesti, izambi	j wargundan injeriosiling aya warajaliya anaya a upunjamunud ajal guapamungun ja sajad a e munisespusiling jeragang sapamung inserujak sa jiliga safa swaruma ungunjangun ayarumahang an a	(persistance in officers of the persistance in the leader of the persistance of the persi	ayibalad) asamiqe uzanid sampnab m ebnavd) sizziwa śnobomnolni is ziany a o (Sisanumod avaz	ng), algoration (and control of other section) of the section of t	ike için mentezi, yansıl dizayda ve bandazılı enqeləti idaberasının dizayla mir ment ile mirki qenden din idasi, İlandı ilde medile mendile İlandı ilde medile ve enemde	sivates iš ga šimamali masvino možone ngja institucionet e nivelik gondion nativanje su prostorije inselven moje nativanje su stranje inselveni su prostorije su su prostorije su prosto
Faalbet (Aktiviteti)				mneT (heH) orgold	nānos	bolod eyev nijvxij uri šn	sellel sellel	alorq dorge nnelgi norge som s	mnsīb ssūb sgrO) d adb	S 01		: Tillich ps 97) izubni	inged pieded mid is	mneT skram mrqey snessi snesses sheske sheske sheske sheske	npew piyat	mnsT stáon suí av iqeH)	ongA dongA serim inor4) shizert	nzhuT denid (qeH) dejdo	uzajši ešio) ajsaud	Ebeny melwi melwi	ovđus (chtc) evđis
Paydajár (Palkt francoasa)				Betediye, Dondeû (Donatoett, Komuna)	Bekeliye Dondeli ) Yatrımo (Donatore, investror, Komuna)	Belediye (Komunu) 4, a)	Merkezi (bakanikian) Betediye Dondoù (Qendror (ministriki), Donatoret, Komunal)	Siye Belesiye Merkezi ve Dondeler (Komuma, Niveli Qendror, Donatorët)	Belediye, Dondrû (Komuns, donstorë) or,		io Merkezi, Donde soriti) Yatrimo (Nveti Qendrov, dona toriti investibor)	r Betesiye, Dondrû i (Komuna, donatorêt) sorê,	Merkezi, Donde (Nhell Gendror, donatori)	Bidediye, Dondrû (Korsuma, donatorê ()	oret) Betediye, Dondro (Romuna, dona toret)	a Belediye, Dondrû orêt) (Komuma, donstoekt)	io Belediye, Dondeli roelit) (Komuns, donatoelit)	oo Belediye (Komuna)	Belle of ye., Dondr û (Komunu, donat oet ()	Kosova Merhez Bankası Dombrü (Nanka Gendrore e Kosovets, donatorett)	Merkezi, Dondr (Niveli Gendror, donatori)
Viguras since (cole abstract)				KV (ASH)	OV (AND	KV (A.90)	UV (A/Q)	W.A.G.	ку (48н)	09WAN	OV (AM)	UV (AGU)	OV (ANG	KV(A6H0	W/A90	KV(A510	ON (MAI)	OV (AMI)	GA (AN)		OV(AM)
Maryet (Kontoles)				DO, OK (E UTAT)	Orta (Mesatare)	Dopole (E UNE)	Yoksek (E Larté)	Orta (Mesatare)	Douge (E UI-80	Yüksek (E. Larké)		7 VORCOK (E LANT) DOGGK (E UNE)	Dopok (E UNE)	Vaksek (CLarté)	Dayon (c ON)	Dopok (E UIR)	Ш	Dopok (t. Uret)	Dayok (EUlet)	Orta (Mesature)	Orta (Mesatare)
Califul Petroledia e realizabil të bit Mitetil																					
Proje (Faaily et/ Usgulanan Ni. Nimetler(Prijektet/Aktivitetet/Shiblinet e Implementuara)	Paydaşlar (Palêt e pêrfshira)	Uygulama zamani (Koha e implementimit)	Maliyet (Kostoja)																		
1. Komitaşı ile yol öntülmesi (Shtruarja e rriges me zhavor)	KMA	2014	43,984.48																		
2 Tarla yolları yapımı (Regullimi Irngeve fushoe bulgesore)	KMA	2016-2018	146,261.60																		
3 Sibbre yet iş tirenlere moddil ve humus (Module dihe Humus për Kultivuesit e Perim eve)	Minvest-Bek	2014	12,500.00																		
4 Domates Festival (Festivali I Domates)	K. MA-TEB-KRK	2014-2018	84123.10																		
5 Ağaçlandırma Projesi (Projekti pêr Pylikzim)	Perc-K. NA	2014-2015	13,470.00																		
Zhvillinn I zonave rurale părmes avancimăt të shërbimeve këshillimore	MS PZHR	prej 2014 në vazhdënsi	viera nuk dihet									1									

		Vo a tvani Hasim ve Kami	hizmetieri (Intrastr.	uktura rrugore tran	Vol altvani illasim ve Kamii bizmetleri (Infrastriiktiira rriigore, transporti dhe shërhimetniiblike)	etnihlike)					
		no organic vienna manacaca (minasa okada nagos), amapora one sne omecponica; Modern standartlara göre belediye iyileşme, büyüme ve fiziki altyapı inşaatı (Pērmirēsimi, agjerimi dhe ndërtimi i infrastrukturës	selediye iyileşme, bi	Jyüme ve fiziki altya	pı inşaatı (Përmirësı	imi, zgjerimi dhe n	dërtimi i infrastrukturës	insan ve yük taşım	acılığı etkili bir modu	insan ve yük taşımacılığı etkili bir modu sağlayın (Ofrimi i një regjimi efikas të	gjimi efikas të
Hedef (Qëllimi)		fizike në komunë sipas standardeve moderne)	dardeve moderne)					transportit për njerëzit dhe mallrat)	rëzit dhe mallrat)		
Amaç (Objektiva)		Tüm belediye sınırları içinde yol altyapısı geliştirlilip (Përmirësimi i'nfrastrukturës rrugore në të gjithë territorin e komunës dhe sigurimi i saj sipas kërkesë)	le yol altyapısı geliş igurimi i saj sipas kê	tirlip (Përmirësimi ërkesë)	i infrastrukturës rn.	ugore në të gjithë	Çifciler için tarım alanlarına daha kolay ulaşımı sağlamak (Qasje më të lehtë në zonat bulçiësore për fermerët e parashikuar)	Ulaşımda motorsu sağlar (Inkurajimi i përdo sigurimi i transpor	ız modların kullanımı orimit të mënyrave jc rit të sigurt publik)	UJaşımda motorsuz modların kullanımın teşvik eder ve güvenlir toplu taşımayı sağlar (İnkurajimi i përdorimit të mënyrave jo të motorizuara të transportit dhe sigurimi i transportit të sigurt publik)	ilir toplu taşımayı ısportit dhe
Hedefe ulaşma yüzdesi (Pêrqındja e realizimit të objektivës)							1	100		44	
Faallvet (Activiteb)		imiqey loy əmriT-ezumeM (əmrəT-ärkumeM zəğum i imitrisbM)	unoyseiiliderlən loruga arangı elektren) Ferbilitimi i rrugga Məmərili iniliderlən İstina inilide loy ləsəvi bələdə vi lərəv	Verel ve belediyesel yol bakimi Alhe lokale) Mamusa-Novak yolun genisleme ve Mamusa-Novak yolun genisleme ve Egelmin dhe asfaltimi i rugës Mamushë Avoxek		Sokaklarin adlandirma ve adres montaji Fmënimi i rugëve dhe instalimi i adresave)	izemneltletze sv issamelsivag ninslloY am anodzut avšgum i iminfa afb e(qeH) ('noverfi	izemlitatu trafilmiski (2) gistja e tirotusreve	kavsş ağ hareketliliği Distirmakmumkun oldugu yerlerde (Mdërtimi i rrjetit të ngadalshëm të mobilitetit aty ku është e mundur)	ırımınsilum malətinim kultarının kultarının kultarının kultarının kiseyilinde beniyesi	i imitrābN) (sezni unovestsi zudotO (svēzudotus št tinoissts
Paydaşlar (Palet financuese)		Merkezi, Merkezi, Belediye Belediye (Qendror, (Qendror, Komunal) Komunal)	-	_	/e Belediye nal) (Komunal)	Belediye, KE (Komunal, KE)	Belediye (Komunal)	Belediye (Komunal)	ediye munal)	ediye + STI munal + O	Belediye, Bagis (Komunal, Donatori)
Uygulama zamani (Koha e zbatimit) Oncelik (Prioriteti)		KV (ASH) OV (AM)	OV (AM) D (V)	) OV (AM)	4) OV (AM)	KV (ASH)	KV (ASH)	KV (ASH) O (M)	KV (ASH)	KV (ASH) O (M)	OV (AM)
Maliyet (Kostoja)		Orta atare) (Mesatare)	itare)	(Mesatare)			Orta (Mesatare)	Orta (Mesatare)	satare)	Düşük (E Ulët)	Orta (Mesatare)
Caku Përqindja e realizimit të aktivitetit		100%	100%	100%				100%			20%
Nr Proje/Faaliyet/ Uygulanan hizmetler (Projektet/Aktivitetet/Sherbimet e implementuara)	Yil (Viti) Maliyet (Kostojo) Sağlayıcı (Financuesi)										
Mamusa - Reti yol yapimi (Ndërtimi i rrugës Mamushë - Reti)	2015 € 80,000,00 K. Mamushes 2014 € 34,000.00 K. Mamushes 2016 € 66,731.60 K. Mamushes 2017 € 87,050.17 K. Mamushes 2018 € 79,530.00 K. Mamushes 2018 € 79,530.00 K. Mamushes										
7 Güvercinlik Caddesi asfaltlamasi (Asfaltimi I Rruges Gyvergjinlik) 8 Güvercinlik Caddesi asfaltlamasi (Asfaltimi I Rruges Gyvergjinlik) 70 Çalışması, asfaltlama ve ordoana bağantı (Rregullimi, asfaltimi-	2017 € 55,539.13 K. Mamushes 2018 € 156,832.00 K. Mamushes										
9 kycja ne autostrade) 1 Vol çalişması, afaltılma ve otobana bağlantı (Kregullimi, asfaltımi- 10 Voçia ne autostrade) 10 çalışması, afaltılma ve otobana bağlantı (Kregullimi, asfaltımi- 11 kycja ne autostrade)	2015 € 90,000.00 K. Mamushes 2016 € 123,291.00 K. Mamushes 2017 € 188,197.00 K. Mamushes										
Kaldınım Taşı ile yol örtülmesi (Shtuarja e rrugeve me kubeza)     Kaldınım Taşı ile yol örtülmesi (Shtuarja e rrugeve me kubeza)     Kaldınım Taşı ile yol örtülmesi (Shtuarja e rrugeve me kubeza)     Kaldınım Taşı ile yol örtülmesi (Shtuarja e rrugeve me kubeza)     Kaldınım Taşı ile yol örtülmesi (Shtuarja e rrugeve me kubeza)     Kaldınım Taşı ile yol örtülmesi (Shtuarja e rrugeve me kubeza)	2014 6 47,925.98 K. Mamushes 2015 6 37,113.00 K. Mamushes 2016 6 30,451.31 K. Mamushes 2017 6 32,462.43 K. Mamushes 2018 6 49,722.43 K. Mamushes 2018 6 114,441.36 K. Mamushes										
Yolların ve halka açık alanlara isim tabelaları (Tabela per emertimin e 18 irrugeve dhe happsirave publike)	2015 € 5,000.00 K. Mamushes								Ī		
20 Otobus duraklari Yapimi (Ndertimi i ndaljeve te Autobuseve)	.] ]										

	Teknik altyapi (Infrast	Teknik altyapı (Infrastruktura teknike)														
def (Qëllimi)	Modern Avrupa standartlanna göre kamu hizmetle	artlarına göre k		nin iyileş tirilmesi	(Përmirësimi i	shërbimeve pu	nin iyileştirilmesi (Përmirësimi i shërbimeve publike sipas standardeve moderne Evroplane)	rdeve moderne l	Evropiane)							
Атақ (ОЪјектиа)	Kamu hizmetlerine erişimin (Su, kanalizasyon, elel	rişimin (Su, kanı		rik ve telekomür	iikasyon) sağl	anması (Qasja	irik ve telekomünikasyon) sağlanması (Qasja në shërbimet publike (ujë, kanalizim, rrymë, telekomunikacion) të parashikuara	ılike (ujë, kanaliz	im, rrymë, tele	komunikacion)	ë parashikuara )	Katı atık ve atı (Promovimi i n ujërave të zeza	k suların yöneti nenaxhimit dhe ı përmes aktivit	Katı atık ve atık suların yönetimi ve gereken faaliyetlerle tanıtımı ve işlemi (Promovimi i menaxhimit dhe trajtimit të mbetjeve të ngurta, mbeturinave dhe ujërave të zeza përmes aktiviteteve adekuate)	aaliyetlerle tan stjeve të ngurt: )	tımı ve işlem ı, mbeturinav
Hedefe ulaşma yüzdesi (Pêrqindja e realizimit të objektivës)			-		_	-	-									
Saaliyet (Aktivitet)	ige nuvuz əbnizəgidd ninslenid inəY gan fizəliləlzəliu 51 1119(milləlgi) izəməlçinəg (fimined 51 91 nönoz	izivebał av unoyzataliderlas ge uz tuzwaM tizállajzāju ät zeutzizka tizáti i mitiliderlaf) (imitjert adb		ŝł zimatsiz i imitrābN) imiqey imatsiz emeluč (eajfiiļu miniše novzesilenes abnizaglōd nirilenid inav izemiitalzinag	Mevcut kanalizasyon agin rehabilitasyonu	(Imisilianis) a's eutriske tit je imitilided 98) sie imitilided 99) sie imise minelurik imeteent in eutrike je imense eutrike je imineligs (je it jite jin i imineligs)		i iminəlgz) izəmlitəlşingi gentəlmbys umaX i iminəlgz) izəmlitələtingi gentəlmbi izə iniqəliri	izəmələlik gerilim ələktirik yuklenmesi gi yiriylələ ir iği tiğetir i imileteni) (islesey) (Ginosëxloriğin iştiği diğin iştimicina)	novzeslinümoslet nicin selekonümikasvon Sizon genişlemesi İzgi i riyetit të telekonunikasionit për İzbi telejə)	iminalius ninipana Ytamasla sv nuvuz rumgeY izemio abmista tambistat gjirado Jimissiyyika sa sinisabnum idm imissigaigajabM) (avtismasla saigasna adb Juirla si tiju si	neng meranga jese Belisariwe (Hartini i Janni të menaxhimit për trajimin e mbeturinave të ngurta)	Kati atik geri donusumu ile ilgili bilinci olmak (Ndërgjegjësimi për riciklimin e mbeturinave të ngurta)	tavîk jul Aloje salleti etik ket 18 jul Aloje silenedini i imilemanîT) isemlurux Menali i imidket eti sile i imidkena 18 jul jul jul jul jul jul jul jul jul jul	Gerid Öönüşün için depolama veya sektarında bisa karayının belirlemek 1961 yerin il okacionit për deponi transforimi 1969 seroinin e riciklimit)	itsezni zizat nisi izivebat novzezileneX Bi avesiju a nimitjest rāg titneiqmi I imitsībN) (sezs
Paydaşlar (Pallet financuese)	Belediye, кв. (Котипаі, кв.)	munal,	. = .	Merkezi, Belediye, KRU Belediye, (Komunal, Bagis KRU) Kogentor, Komunal, Donatori)		liye, Ir	(Komu	Belediye, Bagis (Komunal, Donatori)	Belediye, Bagis (Komunal, Donatori)	Belediye, PTK, IPKO (Komunal, PTK, IPKO)	Belediye + STK (Komunal + OJQ)	ediy mur nato	Belediye + STK (Komunal + OJQ)	Merkezi, Belediye (Qendror, Komunal)	Belediye, Bagis (Komunal, Donatori)	s Bagis (Donatori)
Uvgulama zamani (Koba e zbatimit)	KV (ASH)	KV (ASH)	OV (AM)	KV (ASH) UV (AGJ	J) KV (ASH)	SH) KV (ASH	SH) UV (AGJ)	KV (ASH)	UV (AGJ)	KV (ASH)	KV (ASH)	0v (AM)	KV (ASH)	KV (ASH)	KV (ASH)	UV (AGJ)
Öncelik (Prioriteti)	O (M)	<u>Θ</u>	0 ( <u>W</u> )	O(M)	<u>Θ</u>	( <u>ω</u> )	( <u>W</u> )	<u>ω</u> 0	( <u>ω</u> )	( <u>Ψ</u> )	( <u>W</u> )	( <u>W</u> )	Г	O(M)	۷ (د)	( <u>Θ</u>
Maliyet (Kostoja)	Orta (Mesatare)	tare)	tare)	ۇ. × 19		itare)	itare)		i	Orta (Mesatare)	Düşük (E Ulët)	Düşük (E Ulët)	Dūşūk (E Ulēt) (f	Orta veya Yüksek (Mesatare ose e Lartë)	Dûşûk (E Ulêt)	) Yüksek (Elartë)
Caku																
Pércindia e realizimit té aktivitetit			-	_	-	-	_	_					-			

zamani (Koho e Implementimit)	201427016	2017-2018 8.690.55	2018 38,000.00	2014 6,000.00	2014 19,933.88	2018 148,129,16	2017-2018 42,025.33	2017 50.000.00	2018 60.746.00	2014-2015 2016 30,822.80	100000

The state of the s	Tomasile Abrolar (Fig ba to matile a)	Acad hulbolmi Koout ve Yerles in (Berdorimi Toleis: Banimi rhe Manchanimet	he Monthanimet)						Yamii Yonetimde ve Blanlaman	Zamu Vonetinde vo Bantamada Insan vo Kur umsal Kanasine i Kanasine i Kanasine i kot ni ineborus dhe in stiturionale në fush ko a Pandikindi Hands hor dhe Administraten	ni ada anniarian and anniaria	stitucionale nă fuchăn e Planis	filtimit Handsingraph admin	inistrateo Publiko)		
	Heder (Qellim)	Yasal mekanizmahr yoluya koruma ve arazi rasyonel kullarımı.	(Mbrojtja dhe shfrytëzimi radonal i tok	ės pėrmes mekanizmave ligjorė)					Vamusa Belediyesinde Kamu is	faresini gelistirmek (Permiresimi.	administrates publike ne	KK Mamushe)		former mental		
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	Hedefe ulaşma yüzdesi (Pêrgindja e realizimit tê objektivês)	905		30%		908		20%	2	2%		%0%		8	36	
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## **COORDINATORS AND GROUP MEMBERS**

Social Development 1.	Economic Development 2.	Public transport infr. 3.	Technical Infrastructure 4.	Land use, settlements and housing 5.	Heritage and Environment 6.
Erol Mazrek	Besire Cini	Ramadan Morina	Hilmi Şala	Esra Bütüç	Ylber Kastrati
Yahya Mazrek	Aziz Elshani	Erdinç Morina	Tarkan Mazrek	Ajet Sadiku	idriz Mazrek
Nazmi Morina	Yüksen Topoyan	Gëzime Ibrahimi	Hakki Taç	Visar Şala	Gazmend Gashi
Derya Kala					Suna Morina
Alma Paçarizi	Sami Stagova	Fati Pajko	Arbën Rrecaj	Besnike Koçani	SS & BK

ANNEX D: List of Participants and Agenda of the Workshop

Katılım	cı List	esi/Participants list		
	No	. İsim/Name	Kurum/Department	Mevki/Position
	1	Abdulhadi Krasniç	Başkan Ofisi / Mayor's Office	Başkan / Mayor
	2	Hilmi Şala	Başkan Ofisi / Mayor's Office	As Başkan / Deputy Mayor
	3	Hakki Taç	Başkan Ofisi / Mayor's Office	As Başkan Danışmanı / Deputy Mayor's Advisor
	4	Ramadan Morina	Plan ve Şehirleşme / Urbanism	Müdür / Director
	5	Esra Bütüç	Plan ve Şehirleşme / Urbanism	Şef / Chief
	6	Suna Morina	Plan ve Şehirleşme / Urbanism	Kadastro Memuru / Cadastral offical
	7	Tarkan Mazrek	Kamu Hizmetleri / Public Services	Müdür / Director
ıţ	8	Yüksen Topoyan	Kamu Hizmetleri / Public Services	Şef / Chief
icipali	9	Erdinç Morina	Kamu Hizmetleri / Public Services	Müfettiş / Inspector
) Mun	10	Yahya Mazren	Sağlık / Health	Kordinatör / Coordinator
Mamuşa (Mamushë) Municipality	11	Erol Mazrek	Eğitim / Education	Şef / Chief
(Mar	12	Aziz Elshani	Eğitim / Education	Eğitim Memuru / Education offical
amuşa	13	Nazmi Morina	Eğitim / Education	Eğitim Memuru / Education offical
Man	14	Gëzime İbrahimi	Finans ve Bütçe / Budget and Finances	Bütçe ve Finans Memuru / Budget and Finance offical
	15	Besire Dulaku	İdare / Administration	Tercuman / Interpreter
	16	Besire Cini	Finans ve Bütçe / Budget and Finances	Yüksek Finans Memuru / Senior Finance offical
	17	Ylber Kastrati	İdare / Administration	Genel İdare Şefi / Chief of Administration
	18	Gazmend Gashi	Başkan Ofisi / Mayor's Office	Tedarik Yüksek Memuru / Supply offical
	19	İdriz Mazrek	Başkan Ofisi / Mayor's Office	Bilgilendirme Memuru / Information offical
	20	Ajet Sadiku	Geri Dönüş ve Topluluk ofisi / Office for Communities and Returnees	
	21	Visar Şala	Geri Dönüş ve Topluluk ofisi / Office for Communities and Returnees	Topluluklar Geri Dönüş Memuru / Communities and Returnees offical
	22	Derya Kala	NGO Akasya	
NGO	23	Necat Morina	NGO Agricultural	
	24	Nehat Taç	NGO Bereket	
MESP	25	Suzana Goranci	MESP, Division of Spatial Planning	Head of Division for Spatial Planning
ME	26	Arbën Rrecaj	MESP, Institute of Spatial Planning	Head of Division for Research and Evaluation
	27	Besnike Koçani	UN-Habitat, Kosovo	Spatial/ Urban Planner
tat	28	Sami Stagova	UN-Habitat, Kosovo	Spatial/ Urban Planner
UN-Habitat	29	Alma Paçarizi	UN-Habitat, Kosovo	Spatial Planning Assistant
5	30	Fati Pajko	UN-Habitat, Kosovo	Spatial Planning Assistant
	31	Adem Llabjani	UN-Habitat, Kosovo	Logistics Officer

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### WORKSHOP

### Evaluation of the Municipal Development Plan in relation to the drafting of the Municipal Zoning Map

Date: 8 to 11 July 2019, Venue: Hotel Molika (National Park Pelister), Bitola, North Macedonia Departure from: Mamusha municipal building at 11:00 / MESP Parking lot at 12:30

### Objectives of the workshop:

- Bring together all relevant staff of the Municipality of Mamusa, public regional companies, civil society, MESP and UN-Habitat to evaluate the Municipal Development Plan (MDP) which is the core document that would assist in developing the Municipal Zoning Map (MZM). Stakeholders will also deal with the sustainability assessment of the spatial planning process through several interdisciplinary fields;
- Introduce the differences respectively the linkage between the Municipal Development Plan (MDP) and Municipal Zoning Map (MZM);
- Provide guidance in using the Sustainability Assessment Framework and MDP evaluation tools;
- Identify the missing data (through evaluation of the actual MDP of Mamusa) needed for the drafting of MZM;
- Evaluation of the Mamusa MDP objectives based on projects/services implemented so far from the approval day;
- Introduce upcoming initiating steps to be undertaken with regard to the drafting process of MZM.

### Outputs:

- Municipal staff (and others) familiarized with the differences and linkage between the MDP, spatial planning database and MZM;
- Municipal staff, civil society and public regional companies equipped for practicing various evaluation tools;
- The sustainability of planning documents assessed through the sustainability assessment framework;
- The missing data for MZM are identified (the final table showing the existing and missing data needed for drafting of MZM);
- MDP evluation of objectives compared to the implemented projects/services so far;
- The next initiating steps are discussed with regard to the drafting process of MZM.





### AGENDA

Day 1- 08.	07.2019	Facilitator
11.00	Departure from Municipal Building, Mamusa	
12.30	Departure from the parking lot of MESP, Pristina	
18.00	Arrival and registration to Hotel Molika (National Park Pel Macedonia	ister), Bitola, North
19.00	Welcoming note Aim of the workshop Tour de Table	UN-Habitat MESP M. of Mamusa
20.00	Dinner	

Day 2- 09.07	7.2019	
08.00	Breakfast	
09.00	Introduction to the workshop programme	UN-Habitat
09.10	From the Municipal Development Plan towards the Municipal Zoning Map	MESP, UN-Habitat,
	<ul> <li>Legal Framework for MDP and MZM</li> </ul>	
	<ul> <li>UN-Habitat's earlier experience in planning processes</li> </ul>	
	<ul> <li>Municipal Development Plan vs. Municipal Zoning Map</li> </ul>	
	<ul> <li>3 aspects of evaluation, tools for evaluation, linkage with</li> </ul>	
	spatial planning database and municipal zoning map	
10.00	Coffee break	
10.15	Open discussion	
10.40	I. Methodology, focus groups composition and coordinators Sustainability Assessment Framework	UN-Habitat
10.50	Group Work:	
	G1: Land and Urban Planning	1. Arbën Rrecaj
	G2: Public Space	2. Alma Paçarizi
	G3: Plots and Blocks	3. Sami Stagova
	G4: Development Rights	4. Besnike Koçani
	G5: Building Codes	5. Fati Pajko
	G6: Land-Based Finance	6. Besnike Koçani
	G7: Graphics	7. BK & SS
12.00	Lunch	7. bk & 55
13.00	Presentation: Sustainability Assessment Graphics	UN-Habitat
13.30	II. Evaluation of the MDP for necessary data for the MZM /	UN-Habitat
	Methodology, working groups and coordinators	
	Evaluation of MDP profile's data and populating the tables	
13.45	Group work:	
	G1: MDP structure + Economic Infrastructure/surfaces	
	G2: Settlements + Residential Infrastructure	1. Arbën Rrecaj
	• G3: Demography + Economic Infrastructure / Enterprise +	Besnike Kocani     Sami Stagova
	Budget	J. Jann Stagova





	<ul> <li>G4: Social/Public Infrastructure and Services</li> <li>G5: Technical Services and Infrastructure</li> <li>G6: Public transport infrastructure</li> <li>G7: Cultural and Natural Heritage + Environment</li> </ul>	4. Sami Stagova 5. Alma Paçarizi 6. Fati Pajko 7. Besnike Koçani
14.30	Coffee break	
14.45	Group work: continuation  Evaluation of MDP profile's data and populating the tables	
15.50 –16.00	Conclusion of the day	UN-Habitat M. of Mamusa
20.00	Dinner	

Day 3 - 10.07	7.2019	
08.00	Breakfast	
09.00	Recap from the previous day	
09.10	II. Evaluation of the MDP for necessary data for the MZM /	UN-Habitat
	Methodology, working groups and coordinators (re-confirmed)	
	Evaluation of the MDP planned development	
09.20	Group work:	
	G1: MDP structure + Economic Infrastructure/surfaces	Arbën Rrecaj     Besnike Kocani
	G2: Settlements + Residential Infrastructure	3. Sami Stagova
	G3: Demography + Economic Infrastructure / Enterprise +	4. Sami Stagova
	Budget	5. Alma Paçarizi
	G4: Social/Public Infrastructure and Services	6. Fati Pajko 7. Besnike Kocani
	G5: Technical Services and Infrastructure	7. Desinic Roçum
	G6: Public transport infrastructure	
10.70	G7: Cultural and Natural Heritage + Environment	
10.30	Coffee break	
10.45	Group work: continuation	
	Evaluation of the MDP planned development	
12.00	Lunch	
13.00	Group work: continuation	
	Evaluation of the MDP planned development	
14:45	Coffee break	
15.00	Presentation and discussion of findings:	
	Groups 1-7: Evaluation of the MDP data	Grupet punuese
	Groups 1-7: Evaluation of the MDP planned development	
	Submission of the populated tables to the UN-Habitat	UN-Habitat (BK/SS)
	Coordinator	
15.50 –16.00	Conclusion of the day	UN-Habitat,
20.00	Dinasa	M. of Mamusa
20.00	Dinner	





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Day 4 - 11.07		
08.00	Breakfast	
09.00	Recap from the previous day	
09.10	II. Evaluation of the MDP based on Implementation / Methodology, working groups and coordinators Identifying and assessing the implemented activities/services for each MDP thematic field and objective	UN-Habitat
09.30	Group work:	
	<ul> <li>G1: Social Development</li> <li>G2: Economic development</li> <li>G3: Public transport infrastructure</li> </ul>	1. Alma Paçarizi 2. Sami Stagova 3. Fati Pajko
	<ul> <li>G4: Technical Infrastructure</li> <li>G5: Land use, settlements and housing</li> <li>G6: Environment, heritage, risk assessment and disaster management</li> </ul>	4. Arbën Rrecaj 5. Besnike Koçani 6. SS & BK
10.30	Coffee break	
10.45	Group work: continuation Identifying and assessing the implemented activities/services for each MDP thematic field and objective	
12.00	Lunch	
13.00	Group work: continuation	
	MDP objective's implementation assessment	
14.45	Coffee break	
15.00	Presentation and discussion of findings:	
	Group 1-6: Presentation of MDP objective's	Grupet punuese
	<ul> <li>implementation assessment</li> <li>Submission of the populated tables to the UN-Habitat Coordinator</li> </ul>	UN-Habitat (BK/SS)
15.30	Discussion on the way forward:	
	<ul> <li>General evaluation of the existing data</li> <li>General evaluation of the MDP objectives</li> <li>Discussion upon the next initiating steps regarding the drafting process of MZM</li> </ul>	UN-Habitat M. of Mamusa MESP
15.50 –16.00	Conclusions of the workshop	UN-Habitat, M. of Mamusa
16.45	Dinner (takeaway)	
17.00 –	Departure to Mamusa	

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